Report of the President & Executive Director

As I look back on my first year as President of the Board of Directors for the United Way of St. Clair County, it was a year of transition. Transitioning out was long-time Executive Director, Lonnie Stevens, who retired in August. In recognition of her passion and effort to bring the Dental Clinic to our community it was rededicated as the Lonnie J. Stevens Community Dental Clinic. To date the Dental Clinic has seen over 15,000 people resulting in over 80,000 visits for a population that otherwise didn’t have access to dental services.

Transitioning in and moving forward, Douglas A. Dolph has taken the lead as new Executive Director. We have begun work on updating and improving our technological infrastructure, investing in a new server and backup system to enable our staff to be more effective in their work. Also implemented was a new and improved software system for monitoring and managing affiliated organizations request for funding and reporting. Currently we are a BETA test site for improving our Campaign Donation software system. We are also updating and refining our web site to better inform our donors and allow them to contribute or make payments on line.

Our thanks to Mark Freese of UPS for leading the successful 2014-15 campaign which raised $1,354,650 worth of services and support in our community. We are looking forward to working with Leann Warner of DTE Energy as the Campaign Chair for 2015-16 Campaign.

During the year, we added two new Affiliated Organizations, Hunter Hospitality House and Special Dreams Farm.

While much has transitioned and changed what remains unchanged for United Way of St. Clair County, is the commitment of the staff, volunteers, affiliate organizations, and supporting donors to support human service needs in our community. We are fortunate to have the level of dedication and giving leadership from the individuals, companies, agencies, and organizations that comprise our community. We are committed to collaborate and problem solve with all stakeholders to ensure the donor gifts we have raised for this coming year will make a difference in our great community.

Past, present and future, the United Way of St. Clair County continues to be a leading and integral organization making sustainable impacts in human services, due to the generosity of our donors.

Mark VanderHeuvel, Board President
Douglas A. Dolph, Executive Director
**Campaign Chair Report**

As we started the 2014 Campaign, our team established an ambitious goal of $1,415,000. This Campaign, no different than any other year, was successful because of the efforts of the Campaign Teams, the worksite coordinators, and the donors. Every year The United Way Campaign is a success when you measure the true impact it has on St. Clair County residents through the services that are enabled with the dollars raised. I am pleased to announce the 2014 Campaign result is $1,354,650 or 96% of our goal. We are blessed with a generous and caring community even in this economic environment.

This year we have enhanced the reporting for the funded organizations with an upgrade to our software. This will allow the CRC to be more efficient in their review of the use of these funds and the impact they have in our community. We are all donors and welcome new members that are; willing to work to improve our community, take pride in a job well done and want to belong to a caring compassionate group. It has been my pleasure to serve as your Chair this year.

**Joseph Dams, CRC Chair**

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**Leadership Organizations**

(Campaigns Over $15,000)

- Cargill
- Bank of America
- DTE Energy
- Chrysler
- SEMCO Energy
- Dana
- UPS
- ITW
- Mueller
- Wirtz
- Wynn Bank
- Domtar
- AT&T
- McLaren Port Huron
- Meijer

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**Citizens Review Committee Report**

Each year the Citizens Review Committee (CRC) prioritizes funding opportunities that make a lasting impact, increase value through collaborations or are match grant opportunities. Every member takes their role seriously and works diligently to ensure the dollars allocated are used for St. Clair County residents for necessary programs and services. The allocations are focused in five IMPACT areas; Helping Adults through Education/Training, Improving Quality of Life through Health & Advocacy, Reducing the Need for Emergency Services, Teaching Youth Life Skills and Merges Substance Abuse Treatment.

This year we have enhanced the reporting for the funded organizations with an upgrade to our software. This will allow the CRC to be more efficient in their review of the use of these funds and the impact they have in our community. We are all donors and welcome new members that are; willing to work to improve our community, take pride in a job well done and want to belong to a caring compassionate group. It has been my pleasure to serve as your Chair this year.

**Joseph Dams, CRC Chair**
Leadership Contributors

Captains ($5,000 and Over)
Mary Berckley
Dr. Bassam & Mrs. Marcelle Nasr
James & Cindy Rouke

First Mates ($2,500-$4,999)
David Betts

Health & Human Services
Tom & Sue DeFauw

Manufacturing
James C. Larsen
John & Cynthia Stuart

Special Gifts
Tom & Nancy Hunter
James & Geraldine Schmidt
Chuck & Barb Staiger
An additional 2 individuals wish to remain anonymous

Wheelsmen ($1,000-$2,499)
Commercial
Peter Escher
Mark D. Freese
Bob Koppel
Ronda J. Ryan
Don & Michele Stoner
Kelly Wilton

Education
Jane Lewandowski
Tracy Stabilein-Brooks
Brenda Wheatley

F.I.R.E.
Paul Bailey
Tamara Czarnecki
Colleen DeLong
Scott Hoskins
Roy Klecha
Patti Manley
Christopher & Wendy Martin
Kimberly Moore & Jason Krueger
Kathy Sheldon
Mike Turnbull
Tim Ward

Government
Dr. Malachy F.

Health & Human Services
Denise Demcklau
Douglas A. Dolph
Jim & Leanne Fortushniak

Manufacturing
Joseph Dams
Joe Falk
Ann L. Forster
Daniel J. Forsyth
Wayne Griffin
Jennifer Jones
Tim Lubbers
Susan Maddox
Steve McCarty
Darcy McLane
Adena Miesel
Mark A. Moses
Kristen M. Smith
Richard W. Straney
Jeffrey S. Thomson
Mark & Caryn VanderHeuel
Steven W. Warsinske
John O. Wirtz

Professionals
Mike Caza
Dr. Marshall Kamer
Judge Cynthia Lane
Danny & Jodi Negin
Judge Cynthia S. Platzer

Special Gifts
Maureen K. Boullard
Robert & Paula Cleland
James Elliott
Grace A. Hill
Gary & Susan Leroy
Bernard M. Losekamp
Melanie L. McCoy
Sally Moran
Milton & Elizabeth Ploeghoft
Greg Rothery
Cindy & Barb Stimpson
An additional 9 individuals wish to remain anonymous

Watchmen ($500-$999)
Commercial
Daniel Barthel
Jeff Beckett
Cathy Duncan
John Kendrick
Robert Kinney
Shannon Kita
Doug O’Rourke
Steven Tucker
Pamela J. Wall

Education
Jerry Claridy
Cynthia Compton
William Crackel
Dan DeGrow
Rose Dore-Graczcy
Joanne Hopper
Daniel Kenny
Tom Kephart
Lester Kilion

Health & Human Services
Garth Kriewall
Irene Lane
William & Donna Lill
Ken Lord
Charles G. Mossett
Amy L. Nash
Dr. Kevin Pollock
Michelle Ratkov
Kari Stevens
Pat Yanik

F.I.R.E.
James F. Bonadio
Michael J. Burke, Jr.
Chad Deane
Heather Fischer
Robert & Sandra Funk
Mary H. George
Karen Lord
Jonathan Meldrum
Laura Penzen
Deena Reynolds
John R. Sparkling
Laur Anne Walton
Jeff & Debbie Wine
Jay A. Wofford
Joseph G. Worden

Government
Dena S. Alderlyce
Allison Arnold
Pete Blando
Judy Callendar
Julie Davis
Sheriff Tim Donnellon
Randall S. Fernandez
Kimberly A. Harmer
Debra B. Johnson
Scott E. Jones
Sandra S. Kammer
Bill Kuffman
Annette Mercantate
Karl Tomion
Caryn VanderHeuel
Monika Weaver

Health & Human Services
Sherry Archibald
Linn Bartlett
Ronald E. Battista
Janet Bigelow
Tyrene C. Burrell
Kim Chaltry
Edward Ciesinski
Sally A. Currie
Kris Curtis
Denise Dalrymple
Stephanie Evans
Dr. Edmond W. Fitzgerald
Denise Foote
Cathy Gabel
Julie & Zach Gahn
Brenda L. Gram
Dan Lane
Theresa T. MacMillan
Lisa Martin
Theresa Middleton
Jennifer M. Montgomery
Connie Neece
Ann Hayter
Frank Poma
Mary Poo-Belyea
Alice Rieves
Matt & Susan Sealy
Scott Shine
Kathleen M. Smith
Rebekah Smith
Kathleen Swantek
Dr. Michael Tawney
Jan M. Wilkins

Manufacturing
Alan & Ann Backus
Paul Baker
Charles J. Balkwill
Jeremy Barnes
James Baron
Gerald Beeden
Mr. William G. Belanger
Terry Bergstrom
Wayne Bibbs
Richard Bieth
Susan Bowerson
Chris Burns
Paul Bush & Karen Pidick
David Busbash
Richard Coger
Simon Combs
Chad M. Conkin
Nancy Distelrath
David B. Doan
Steve Down
Tamara L. Dupree
Timothy Elsholz
Richard Foster
Stefan Francek
William Francek
Mark Frasier
Michael & Karen Giampontone
Patricia Giangrande
Jennifer Gilbert
Janie Goyette
Genina R. Hagle
Terry Hall
Joe Hamilton
Zackary Hayes
Gregory J. Hayes
Barbara Hija
John Hlavaty
Anthony Hodny
David Horn
Ann Hunt
Robert Kartanyis
Douglas Kehrer
Richard Kern
Anthony King
Mark Kehler
Theresa J. Koss
Mary E. Kramer
Jessica M. Kuyda
Michelle M. Levin
Christine Loeffler
John McArthur
Kevin McDonald
Bob McMahon
Robert McPherson
Don Meeks
Paul Mihelic
Michael Miller
Paul Milletics
Douglas Minnis
Autumn F. Mlynarski
Amy Monkowski
Justin Morren
Maureen O’Boyle
Brenda Wheatley
Randy O’Connor
Gary Olbrys
Terrence Peterson
Brian Pierce
Clark Radford
Timothy C. Raines
Kathy L. Reid
Chris Richards
Wade Richards
Gary Rothe
Dennis A. Rouse, Jr.
Herbert W. Runge
William Sawyer
Kent Schenk
Robert Shafran
Jamie M. Sherlock
Michael Shinske
Marc A. Simone
Bryan Smith
Tom L. Spencer
Dan Stamper
Greg Stroh
Lee Teichman
Alonzo Thomas
Charles E. Tipper
Julian S. Torelo
Susan M. Trzasko
William Turpel
Justin Tyler
David Veldman
Keith Walker
Leann Warner
William Warsinski
William F. Warsinski
George Watson
Douglas Westbrook
Tim Wight
John W. Wirtz
Monica Yezbick
Roxann E. Zmolik

Professionals
Robert W. Carson
John G. Cummings
Bill & Jean Fealko
Dr. Edmond W. Fitzgerald
Dr. & Mrs. Mark Hamilton
Dr. Fahim K. Ibrahim
Charles Kelly
Dr. & Mrs. Wilmont Kreis

Special Gifts
William & Ruth Bier
Joseph & June Chene
Richard W. Cummings
Charles & Marva Dickson
Annel Weil Durand
Don & Bonnie Fletcher
Rob & Carol Gunn
John F. Haas
Scott Harris
Bill & Barb Heinen
Katherine D. Holth
Catherine W. Houghton
Elizabeth Jenuwine
Delphine Kolodziejski
Tim & Prudence Liberty
G. Ray & Sandy McPherson
Amy & David Miles
Charles W. Miller
Ann E. Murphy
Mary Pochodylo
David A. Rager
Linda & Joe Salas
Lonnie & Mike Stevens
Jo Ann & Bill Westrick
Marilyn J. Zweng
An additional 27 individuals wish to remain anonymous

Estates
Joseph & Vivian Martin

Muluai & Subbana
Muthuswami
Dr. & Mrs. A. Vaithekals
Mr. Matthew M. Wallace
David & Janice Whipple
Daniel J. Wilhelm, M.D.

Browne, M.D.
Martin
F.I.R.E.
F.I.R.E.
($2,500-$4,999)
First Mates

($1,000-$2,499)
Commercial

Leadership Contributors

$500-$999
Commercial

($500-$999)
Commercial

Commercial

Commercial

Education

Education

Education

Education

Education

Leadership Contributors
**Financial Report**

United Way of St. Clair County

Financial Analysis

2014-15 Revenue of $1,485,398 Inclusive of Campaign, Interest and Miscellaneous Contributions.

**Impact Areas: Funded Services**

- **Helping Adults through Education/Training**
  - Adult Training for Prescription Assistance Program
  - Employment Skills Training
  - Vocational Evaluation & Job Placement

- **Improving Quality of Life through Health & Educational Advocacy**
  - Advocacy
  - Counseling Services
  - Hospice Care
  - In Home Care
  - Medication Assistance
  - Services for People with Bleeding Disorders

- **Reducing the Need for Emergency Services**
  - Adult Homeless Shelter
  - Day Program/Education for Homeless/Runaway Youth
  - Domestic Violence Shelter
  - Soup Kitchen
  - Youth Homeless Shelter

- **Teaching Youth Life Skills**
  - After School Programs
  - Anti-Bullying Program
  - At-Risk Boy/Girl Scouting Opportunities
  - Financial Education Program
  - Inclusive Recreation Program
  - Food Program
  - Street Outreach Program
  - Summer Programs
  - Teen Programs

- **Merges Substance Abuse Treatment**
  - Substance Abuse Treatment & Counseling

**Direct Services of United Way**

- **Direct Services**
  - Cancer Assistance
  - Case Management
  - Dental Assistance
  - Disabled/Crippled Children Assistance
  - Emergency Needs/Ramp Assistance
  - Medical Loan Closet
  - Vision Care

- **Community Initiatives**
  - Community Dental Clinic
  - Emergency Food Assistance
  - First Call for Help
  - Imagination Library Project
  - Transportation for the Visually Impaired

**Affiliated Organizations**

The Arc of St. Clair County

Blue Water Community Action

Blue Water Safe Horizons

Catholic Charities of Southeastern MI, St. Clair

Community Enterprises of St. Clair County

Council on Aging, Inc., serving St. Clair County

Downriver Community Services

Girl Scouts of Southeastern Michigan

Goodwill Industries of St. Clair County

The Harbor (Comprehensive Youth Services)

Hemophilia Foundation of Michigan

Hunter Hospitality House

I.M.P.A.C.T.

Michigan Crossroads Council, Boy Scouts of Am.

Mid City Nutrition (Soup Kitchen)

Peoples’ Clinic for Better Health

S.O.N.S. (Save Our Neighborhoods & Streets)

Special Dreams Farm

Visiting Nurse Association/Blue Water Hospice

**Finance Committee**

- **Treasurer:** Steve Warsinske, Retiree
- **Vice Treasurer:** William Zweng, Retiree

**Finance Committee Members:**

- Larry Dent, Retiree
- Robert Funk, CSB Bank
- Matt Wallace, Matthew M. Wallace, P.C.

**EFSP (Federal) Funding $100,850**

United Way of St. Clair County is the Local Board Administrator for the Emergency Food and Shelter Program (EFSP).

**Organizations Receiving EFSP Funding:**

- Algonac Food Pantry
- Blue Water Area Rescue Mission
- Blue Water Community Food Depot
- Blue Water Safe Horizons
- The C3 Connection, Inc.
- Downriver Bread of Life
- Downriver Helping Hands, Inc.
- The Harbor (Comprehensive Youth Services)
- Harbor Impact Ministries
- The Salvation Army
- SOS Marysville Food Pantry

**Uncollectible Pledges, 4.5%**

**Fundraising, 16%**

**Direct Services of United Way, 12%**

**Admin., 2%**

**Grants to Affiliated Organizations & Community Initiatives, 65%**

**Additionally $45,000 in Dental Services through MCDC**

**46%**

**52%**

**Food - $46,396**

**Mass Shelter - $52,437**

**Admin. - $2,017**

**1723 Military Street  Port Huron, MI 48060  (810) 985-8169  www.uwstclair.org**

**Monday - Friday  8:00 a.m. - 4:30 p.m.**