

2015-16 Annual Report

Board of Directors



President:
Mark VanderHeuvel,
DTE Energy

Vice President:
Jim Larsen, SEMCO
Energy Gas Co.

Secretary:

Sheriff Timothy Donnellon, County of St. Clair

Treasurer:

Steve Warsinske, Retiree

Vice Treasurer:

Danny Negin, Farm Bureau Insurance

CRC Chair:

Joseph Dams, DTE Energy, Local 223

Ex-Officio:

Jo Ann Westrick, Retiree

Campaign Cabinet Chair:

Leann Warner, DTE Energy

Organized Labor Representative:

Richard Cummings, Retiree

Board Members:

Marsha Adamkiewicz, Baker College of
Port Huron
Jeffrey S. Beckett, Port City Companies
Chad Deaner, Eastern Michigan Bank
Bill Fealko, Fletcher Fealko Shoudy &
Francis, P.C.
Randall Fernandez, City of Marysville
Roy Klecha, Northstar Bank
Dr. Annette Mercatante, St. Clair County
Health Department
Dr. Kevin Pollock, St. Clair County
Community College*
Dr. Steven Skalka, East China School District
Sandy Staffne, Fifth Third Bank
Rebekah Smith, Lake Huron Medical Center
Stephanie Sommers, CSB Bank
John Stuart, Cargill Salt
Dr. Michael Tawney, McLaren Port Huron

*Resigned

Mission Statement

To mobilize the community of
St. Clair County to raise funds and/or resources
to meet identified human service needs with
the highest level of accountability
and community involvement.

Report of the President & Executive Director

On behalf of the United Way Board and staff, we are pleased to share this report on United Way's work in the 2015-16 year. Your United Way was busy mobilizing the community to be Every Day HERO's to improve people's lives with a vision for positive community change.

It is hard to believe that my reign as President of the Board of Directors for the United Way of St. Clair County has come to an end. During my term I have been involved with many changes here at the United Way and the growth of programs and services in St. Clair County. Here at the United Way we have seen a change in leadership; a new Campaign Director, a new Labor Representative, the addition of eight new board members and the transitioning to a new Finance Director. We continue to enhance and expand our infrastructure to include social media to educate and inform the community of services available in our community.

We have seen the Imagination Library grow to over 4,000 books a month and a celebration is set for later this spring for the 150,000th book. Our Ramp program, administered through Community Enterprises, has built over 30 ramps for the physically disabled community members in need. We have added four Affiliated Organizations to help meet the needs of St. Clair County residents. The United Way of St. Clair County is currently working with Northeast 2-1-1 to bring the 2-1-1 program to St. Clair County. We are in the final stages and hope to be approved by early summer.

All the programs and services we are able to fund are due to the generosity of our donors. Our thanks go to Leann Warner of DTE Energy in leading the successful 2015-16 campaign to raise \$1,266,348 to provide services and support in our community. We are pleased and looking forward to working with Rebekah Smith, President and CEO of Lake Huron Medical Center as the Campaign Chair for 2016-17 Campaign.

While much has transitioned and changed, what remains unchanged for United Way of St. Clair County is the commitment of the staff, volunteers, Affiliated Organizations and the supporting donors to support human service needs in our community. We are fortunate to have the level of dedication and giving leadership from the individuals, companies, agencies and organizations that comprise our community. Our commitment to collaborate and problem solve with all stakeholders to ensure the donor gifts we have raised for this coming year will make a difference in our great community.

Past, present and future, the United Way of St Clair County continues to be a leading and integral organization making sustainable impacts in human services.

Mark VanderHeuvel, Board President

Douglas A. Dolph, Executive Director

United Way Staff



Executive Director:
Douglas A. Dolph

Professional Staff:

Stephanie Donaldson,
Secretarial
Cathy Gaber*, Finance
Julie Ganhs, IT/Marketing
Brent Gillette,
Campaign/Labor
Martha Macauley, Finance

Mary Paquette, 2-1-1
Susan Sealy, Secretarial
Jan Wilkins, Case Mgr.

*Resigned

Citizens Review Committee



Chair:
Joseph Dams,
DTE Energy,
Local 223

CRC Members:

Jeff Arnold, President Tuxedo
Nancy Bourdeau, SEMCO Energy Gas Co.
Linda Bruckner, East China School District
Sharon Bryant, State Retiree
Tammy Czarnecki, Fifth Third Bank
Robert Funk, CSB Bank
Bill Heinen, Retiree
Crystal Jahn, McBride-Manley & Co., P.C.
Jennifer King-Elsner, Domtar
Patricia Manley, McBride-Manley & Co., P.C.*
Jonathan Meldrum, Meldrum Wealth Mgt.
Winona Orts, Huntington Bank
Deena Reynolds, Fifth Third Bank
Cindy Rourke, Retiree
Kathy Sheldon, Genisys Credit Union
Bryce Smith, DTE Energy
Heather Stein, SEMCO Energy Gas Co.
Cynthia Stuart, Cargill
Buzz Suuppi, Matthew M. Wallace, P.C.
Matthew Wallace, Matthew M. Wallace, P.C.
Jo Ann Westrick, Retiree

*Resigned

Citizens Review Committee Report

The Citizens Review Committee (CRC) addressed local needs by maintaining and adding funding for programs throughout the year. The committee is comprised of local contributing volunteers who are making a difference EVERY DAY. The programs include, but are not limited to the following: adult training opportunities, health programs, senior resources, youth programming and shelter services. Last year new Affiliated Organizations, Hunter Hospitality House and Special Dreams Farm, qualified to receive program funding and focused on assisting qualifying County residents. All organizations maintained the level of accountability and met the standards of reporting the CRC requires for our Affiliated Organizations. In total the CRC evaluated 22 organizations and the United Way funded 43 programs.

The CRC recognized the changing community environment and unique needs. As changes were acknowledged, the committee entertained new organization requests, programs and concepts throughout the year. The CRC has implemented a plan to incorporate the new opportunities throughout the next year. We also continued evolving the program application processes and refined the program measurement tool. This yearly process is very rewarding. I am honored to serve as the CRC Chair and enjoy working with other contributors who share similar passion to make our community a better place.

Joseph Dams, CRC Chair

Campaign Chair Report

When I considered serving as 2015 Campaign Chair for the United Way my choice was not difficult. I have always believed in the organization and feel this is the single best way to help the most people. It has been an honor to lead the Cabinet, because together we are making a difference for our neighbors every day.

The Campaign Cabinet and I established a goal of \$1,400,000. We updated the community with radio spots weekly, furnished prizes to drive competitions and raffles, and communicated with as many people as possible throughout the County. The Cabinet added 12 new accounts/companies and 77 accounts/companies increased their contributions. We introduced the Every Day HERO to the community with several local merchants offering a discount when you wear your button. However, we met some unforeseen challenges and were unable to achieve our goal.

The Campaign is successful because of the combined efforts of the Campaign Cabinet, the worksite coordinators and the contributors. As I reflect over the year as Chair, I lean on what matters most to me; I know United Way is helping people who are in need when they require it most. The people who receive help are another measurement to our success because they often make an effort to give back. We should all be proud of this year's accomplishments. As Campaign Chair, I want to personally thank each and everyone who donated their time, talent and treasure to make a difference.

Leann Warner, Campaign Chair

Campaign Cabinet



Chair:
Leann Warner,
DTE Energy

Division Chairs:

Scott Badley, CSB Bank
Keely Baribeau, Port Huron Schools
Linda Bruckner, East China School District
Sharon Bryant, State Retiree
Rob Carson, Attorney
Thelma Castillo, Blue Water Area Chamber of Commerce
Richard Cummings, Retiree
Julie Davis, City of Port Huron
Sheriff Tim Donnellon, County of St. Clair
Dr. Edmond Fitzgerald, Retired Physician
Douglas Howard, CSB Bank
Kirk Kramer, St. Clair County Community College
Winona Orts, Huntington Bank
Jennifer Posey, County of St. Clair
Scott Shine, The Arc of St. Clair County
Chuck Staiger, Retiree
Dr. Michael Tawney, McLaren Port Huron
Jeff Wine, JoAnn Wine & Associates, Inc.

Leadership Organizations

(Campaigns Over \$15,000)





Leadership Contributors



Captains

(\$5,000 and over)

Joseph & Vivian Martin Estate
Dr. Bassam & Mrs. Marcelle Nasr
The James Rourke Family Trust
Marilyn J. Zweng



First Mates

(\$2,500-\$4,999)

David Betts
Tom & Nancy Hunter
James C. Larsen
James & Geraldine Schmidt
Charles & Barbara Staiger
John & Cynthia Stuart
An additional 1 individual who wishes to remain anonymous



Wheelmen

(\$1,000-\$2,499)

Paul Bailey
Mark Bessette
Maureen K. Boullard
Mike Caza
Tamara Czarnacki
Joseph Dams
Tom & Sue Defauw
Colleen DeLong
Dr. Vernon & Denise Dencklau
Douglas A. Dolph
Michael Eckert
James Elliott
Joe Falk
Brian Fanning
Bill and Jean Fealko
David Harwood
Grace A. Hill
Scot Hoskins
Dr. Marshall Kamer
Judge Cynthia Lane
Gary & Susan Leroy
Jane Lewandoski
Bernard M. Losekamp
Tim Lubbers
Dawn Lyon
Patti Manley
Christopher & Wendy Martin

Melanie L. McCoy
David McKay
Darcy McLane
Annette Mercatante
Charles W. Miller
Kimberly Moore & Jasen Krueger
Mark A. Moses
Daniel Negin
Judge Cynthia S. Platzer
Milton & Elizabeth Ploghoft
Russel J. Pogats
Daniel Rauton
Kathy Sheldon
Michael Shinske
Tracey Stablein-Brooks
Clint & Barb Stimpson
Don & Michele Stoner
Richard W. Straney
Mike Turnbull
Mark & Caryn VanderHeuvel
Tim Ward
Steven W. Warsinske
Max Werner
Jo Ann & Bill Westrick
Brenda Wheatley
Tim Wight
Kelly Wilton
Jeff & Debbie Wine
John O. Wirtz
Edward Wojtysiak
Michael Wood

An additional 7 individuals wish to remain anonymous



Watchmen

(\$500-\$999)

Marsha Adamkiewicz
Dena S. Alderdyce
Sherry Archibald
Allison Arnold
Alan & Ann Backus
Paul Baker
Charles J. Balkwill
Mike Baranowski
Jeremy Barnes
James F. Baron
Jeff Beckett
Gerald Beedon
Terry Bergstrom
Wayne Bibbs
William & Ruth Bier

Rick Bieth
Janet Bigelow
Peter Biondo
Melissa Boggs
Susan Bowerson
Denise Brooks
Constance Brown
Deb Bruhns
Michael J. Burke, Jr.
Steven E. Burmeister
Chris Burns
Tyrone C. Burrell
Paul D. Bush
David Bushaw
Joshua Byrd
Kim Chaltry
Sherri A. Chapman-Simpson
Joseph & June Chene
Robert N. Christoff
Edward Cieslinski
Peter & Niccola Clive
Heidi Collinge
Simon J. Combs
Cynthia Compton
William M. Crackel
Scott Crawford
John G. Cummings
Richard & Helen Cummings
Sally A. Currie
Kris Curtis
Denise Dalrymple
Julie Davis
Chad & Jessica Deaner
Karen Dech
Dan DeGrow
Nancy Distelrath
Sheriff Timothy Donnellon
Rose Dore-Graczyk
Steven C. Down
Ann Weil Durand
Timothy Elsholz
Mychal Fearncombe
Randall S. Fernandez
Jeffrey A. Finnegan
Heather Fischer
Joshua Fisher
Dr. Edmond W. Fitzgerald
Don & Bonnie Fletcher
Jim & Leanne Fortushniak
Robert Funk
William B. Francek

Mark A. Frasier
Julie & Zach Ganhs
Michael Giamportone
Patricia Giangrande
Jennifer Gilbert
Camella Gild
Brent Gillette
Brenda L. Gram
Terry L. Hall
Brian Hallum
Joe Hamilton
Karen Harris
Scott Harris
Zackary Hayes
Bill & Barb Heinen
David P. Hennessy
Janet Herbert
Barbara Hija
John C. Hlavaty
Anthony Hodny
Katherine D. Holth
David Horn
Catherine W. Houghton
Ann M. Hunt
Debra B. Johnson
James A. Jones
James A. Kassan
Bill Kauffman
Patty Kaufman
Douglas Kehrer
Charles Kelly
Christopher Kelly
John Kendrick
Daniel Kenny
Tom Kephart
Carrie Kerbrat
Richard Kern
Lester Killion
Anthony King
Robert Kinney
Roy Klecha
Mark Kohler
Kirk Kramer
Mary E. Kramer
Sheryl Kramer
Garth Kriewall
Edwin Kuehl
Stacey Lasinski-Sullivan
Gary A. Lentz
Tim & Prudence Liberty
William & Donna Lill
Christine Loeffler
Karen Lord
Anthony Mabrey
Martha Macauley
Theresa T. MacMillan

Joseph Majeske
Kate May
John McArthur
Daniel McCartney
Steve McCartney
Kevin J. McDonald
Jack McLane
Steve McLean
Scott McNutt
Robert McPherson
Don Meeks
Jonathan Meldrum
Paul A. Mihelic
Kevin Miller
Michael Miller
Paul Milletics
Douglas J. Minnis
Jennifer M. Montgomery
Franklin Moore, Jr.
Justin L. Morren
Timothy K. Morris
Melba J. Moss
Charles & Janel Mossett
Mulai & Subbana Muthuswami
Maureen O'Boyle
Randy O'Connor
Gary Olbrys
Tony & Marcia Paladino
John Paton
Kaye E. Peck
Laura Penzien
Terrence E. Peterson
Brian Pierce
Mary Pochodylo
Frank Poma
Mary Pool-Belyea
Clay Radford
Dr. Michael Raftery
David A. Rager
Michelle Ratkov
Teresa Reiter
Deena Reynolds
Wade Richards
Alice Rieves
Brenda Rinke
Bruce G. Rinke
Tonya Rogocki
Gary Rothe
Cynthia Rowe
Herbert W. Runge
William D. Sawyer
Kent Schenk
Matt & Susan Sealy
Doris Seidl
Daniel Semrow

Robert Shafran
Scott Shine
Steven C. Skalka
Tommy R. Skinner
Bryce Smith
Jeffrey & Suzanne Smith
Kristin M. Smith
Robert E. Smith
Jon Snake
Stephanie Sommers
Tam L. Spencer
Lonnie & Mike Stevens
Greg Stroh
Michael Swantek
Dr. Michael W. Tawney
Alonzo Thomas
Karl Tomion
Steven Tucker
William R. Turpel
Justin Tyler
Dr. & Mrs. A. Vaitiekaitis
John Vermeesch
April Vert
Lynn Vinson
John Vizdos
David A. Veldman
Keith W. Walker
Pamela J. Wall
Mr. Matthew M. Wallace
Tamara L. Walsh
Leann Warner
Steven Warner
William E. Warsinski
William F. Warsinski
Dave Watson
George Watson
Monika Weaver
Douglas Westbrook
William & Jo Ann Westrick
David & Janice Whipple
Daniel J. Wilhelm, MD
Tom & Jan M. Wilkins
John W. Wirtz II
Jay A. Wofford
Joseph G. Worden
Pat Yanik
Monica M. Yezbick
Jody Zickgraf
Aaron Zobl

An additional 23 individuals wish to remain anonymous

EVERY DAY HEROES

(\$365-\$499)

Lloyd Anderson
Jeff Arnold
Rick Ayers
Kristen Ayotte
Keely Baribeau
Amy Bark
Richard Bates
Stephen Bigelow
Chuck Block
Linda Boley
Gregory Brengman
Lisa Brosky
Tom & Mary Brunner
Nikki Carse
Thelma Castillo
Susan Child
Stephen Christy
Michael J. Clark
Sandra Clark
Cecilia Combs
Kim Condland
Kurt Craven
Tracy Crowton
Randy Culp

Jim Currier
Troy Curtis
Thomas Dahlman
Jennifer Daniels
Andrew Davis
Mike Decker
Stephanie Donaldson
Michael Duncan
Nancy A. Ellery
Edgar Fandrick
Patty L. Fasbender
Ruth Faulkner
James Fogal
Aaron Foote
Denise Forstner
Jerry J. Fox
Cheryl Frank
Denis Furton
James Gainer
Michele Garcia
Walt Germain
Jean & Marc Goulet
Jerry Grace
Alice Grant

Steven C. Gura
Jyme Hager
Robert & Margaret Hale
Edward Harder
Kathleen Harrison
Laura Hayes
Byron Hazely
Eric Heiss
DJ Hill
Nancy Hilliker
Alihondro Hinojosa
Joseph T. Horitski
Matt Hortop
Doug Howard
Jeremy Hunger
Crystal A. Jahn, C.P.A.
Melinda K. Johnson
Lisa Jones
William Jones
Karla Judge
Sandra S. Kammer
Leann Keeley
Derrek Kessler
Dan Kilbourne

Susan King
Jennifer King-Elsner
Melissa Kivel
Richard C. Koehn
Patrick Korh
Darlene K. Kramp
Lisa Krauss
Shelly T. Laird
Karen Lake
Dan Landschoot
Matt Landschoot
Steven James Langolf
Mike Lapka
Eric Larsen
Christine LaTour
Jeremy Lavere
Heidi Lindstrom
Dennis Loxton
Kevin Lyon
Pauline Majewski
Mary Jo Markowski
Randy Mattock
Paula McCarthy
Patrick McCormick

Michael McFadden
Adam McHenry
Michael McMillan
Deanna Mehlberg
Kevin Menarg
Kim Miller
Marilyn Moncrief
Allan Moore
Paul Moreau
Michele Morris
Barry Mugridge
Amy L. Nash
William Netter
Joanne Owens
Ralph & Mary Paquette
Tom Perkins
Cary L. Pinch
Kathy Pizzo
Jennifer Posey
John R. Pospishel
Jacob Prevost
David Radermacher
Pamela J. Reckker
Lisa Richert

Cheryl Rogers
Michelle Sanchez
Mark Sanderson
Kenneth Schalte
Larry Schoben
Jesse Seczawa
David Shagena
Scott Sheperd
Patty Shine
Shelly Sloan
Jeff Smith
Justin Smith
Rebekah J. Smith
Heather Stein
Ed Stery
Kari Stevens
John Stockwell
Dawn Stone
Nancy Swinson
James Tabot
Mary Taylor
Shannon Tellihio
Mark Thompson
Ann M. Thornton

Shaylyn Van Milligan
The Volz Family
Brian Wagg
Hale H. Walker
Amy N. Weaver
Scott Webb
Melissa Weldon
Lee Westrick
Jim Wilson
Dina Wurmlinger
Brian Zobl

An additional 4 individuals wish to remain anonymous

Finance Committee



Treasurer:
Steve Warsinske, Retiree

Vice Treasurer: Danny Negin, Farm Bureau Insurance

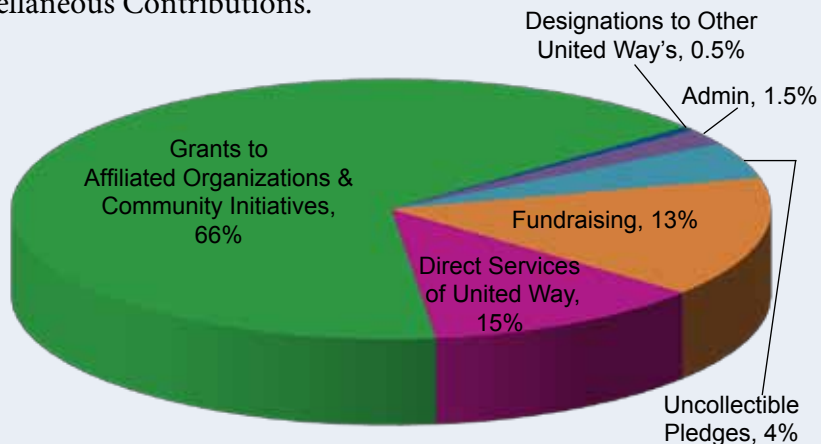
Finance Committee Members:

Larry Dent, Retiree
Robert Funk, CSB Bank
Patricia Manley, McBride-Manley & Co., P.C.
Matt Wallace, Matthew M. Wallace, P.C.
William Zweng, Retiree

Financial Report

United Way of St. Clair County Financial Analysis

2015-16 Revenue of \$1,321,757 Inclusive of Campaign, Interest and Miscellaneous Contributions.



Additionally \$45,000 in Dental Services through MCDC

Impact Areas: Funded Services

Helping Adults through Education/Training

Adult Training for Prescription Assistance Program ❖ Employment Skills Training ❖ Vocational Evaluation & Job Placement

Improving Quality of Life through Health & Educational Advocacy

Advocacy ❖ Counseling Services ❖ Hospice Care ❖ In Home Care ❖ Medication Assistance ❖ Services for People with Bleeding Disorders

Reducing the Need for Emergency Services

Adult Homeless Shelter ❖ Day Program/Education for Homeless/Runaway Youth ❖ Domestic Violence Shelter ❖ Soup Kitchen ❖ Youth Homeless Shelter

Teaching Youth Life Skills

After School Programs ❖ At-Risk Boy/Girl Scouting Opportunities ❖ Financial Education Program ❖ Inclusive Recreation Program ❖ Food Program ❖ Street Outreach Program ❖ Summer Programs ❖ Teen Programs

Merges Substance Abuse Treatment

Substance Abuse Treatment & Counseling

Direct Services of United Way

Direct Services

Cancer Assistance ❖ Case Management ❖ Dental Assistance ❖ Disabled/Crippled Children Assistance ❖ Emergency Needs/Ramp Assistance ❖ Medical Loan Closet ❖ Vision Care

Community Initiatives

Community Dental Clinic ❖ Emergency Food Assistance ❖ First Call for Help ❖ Foster Youth Recognition ❖ Imagination Library Project ❖ Transportation for the Visually Impaired

Affiliated Organizations

The Arc of St. Clair County
Blue Water Community Action
Blue Water Safe Horizons
Catholic Charities of Southeastern MI, St. Clair
Community Enterprises of St. Clair County
Council on Aging, Inc., serving St. Clair County
Downriver Community Services
Girl Scouts of Southeastern Michigan
Goodwill Industries of St. Clair County
The Harbor (Comprehensive Youth Services)
Helping Hands Ministries (B-WARM)
Hemophilia Foundation of Michigan
Hunter Hospitality House
I.M.P.A.C.T.
Michigan Crossroads Council, Boy Scouts of America
Mid City Nutrition (Soup Kitchen)
Peoples' Clinic for Better Health
S.O.N.S. (Save Our Neighborhoods & Streets)
Special Dreams Farm
Touchstone Services, Inc. (Blue Water Club House)
Visiting Nurse Association/Blue Water Hospice