

## County

# REPORT

## LETTER FROM THE PRESIDENT & **EXECUTIVE DIRECTOR**

United Way of St. Clair County is about more than raising money. With the slogan "Today is the Day," our Campaign Chair, Dan Damman, inspired a whole new group of volunteers and donors. Although we did not quite reach our goal, there was over \$140,000 of new campaign contributions! This means that our reputation and capacity to "spread the word" is growing. That's a good thing, because there are a lot of people who still need a helping hand; and, they deserve to get that support with dignity and accountability. "Today is the Day" inspired people to help out their own community, and to feel responsible for the people they live, work, and play with. This sense of caring and generosity is what makes a community thrive and prosper.

I see that kind of generosity of time and talent by the United Way Board, Citizens Review Committee, and Campaign team. All of our volunteers have busy "daytime jobs." These dedicated individuals understand how our support of community agencies and programs impacts St. Clair County. This year, Steve Warsinske, our Board Treasurer, is leaving the board after his **second** 9 year run! Thank you, Steve, for your service.

It is no coincidence that so many talented and committed people volunteer for this local agency. Once you "Live United," you will never be the same. United Way is about more than raising money: it is about working together for the collective good of our community. With the help of over 100 volunteers we are able to continue to enhance our community and improve the lives of our friends and neighbors in need.

Thank you for your support,

Annette Mercatante, MD, MPH **Board President** 

Douglas A. Dolph **Executive Director** 





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(\$500 - \$999)

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Jerry & Janet Johnsor

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Lee Graham



Dawn M. Lyon

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Monika Weaver

Scott R. Welch

Barbara Willis

Jessie Wilson

Pat Yanik

Laura Thacker

Megan

Josh P. Wallace

Matthew M. Wallace

William F. Warsinski

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Daniel J. Wilhelm, MD

Jan & Tom Wilkins

Jeff & Debbie Wine

Stephanie Yenna

Kimberly Young

Roxann E. Zmolik

19 Additiona

individuals who wish

to remain anonymous

.loe & Lorrie Worden

Keith Walker

John Shaw



**United Way** 

of St. Clair (

EADERSHIP CONTRIBUTORS Tyrone C. Burrell

David Bushaw

Philip Callahan

Judy A. Callender

Craschenda Clark

Cynthia L. Compton

Rob & Tami Cronce

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Karen Dech

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Donnellon

Stacey Cutler

June & Joseph Chene

Theĺma Castillo

James Cain



Captains Duke Dunn (\$5,000+)

Michael Burch Joseph & Vivan Martin

Nasr Family Fund with the Community Foundation of St. Clair County Rourke Family Charitab

James & Geraldine Marilyn J. Zwenn

**First Mates** (\$2,500 - \$4,999)

Mark Bessette **David Betts** Robert & Paula Cleland Tom & Sue DeFauw Joe Falk Tom & Nancy Hunter Gary & Susan Leroy Franklin H. Moore 8 Nancy S. Moore Marc & Christine Simon Sandy Staffne Charles W. & Barbara Staiger Colleen Starring Mark & Caryn Steven W. Warsinske



#### Wheelsmen (\$1,000 - \$2,499)

Rick Ayers Paul Bailey Maureen K. Boullard Mike & Mary Fran Caza Kim & Gerry Chaltry Tamara Czarneck Colleen Del ong Vernon & Denise Dencklau Brian DiMaggio Steve Dissel Douglas A. Dolph



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Ricky Burditt

David A. Rager Daniel Rauton Jeremy Raymo William Rogers Melissa Roush Donna Russel Michael Butler Aimee Campbell Marcus Capalbo Sheila Cerny Loma Chancey Sandra Clark Caroline Corby Laura Cottengii Kurt Craven Ryan Crawford Jessica Curtiss John-Paul Cutche Andrew Davis Julie A Davis Jody Davis Lawrence Dent Nancy A. Ellery Mark Eschenburg Karen Farr Dan & Patty Fasbender Ruth Faulkner Colin & Tori Ferres Dave Fiedler Matthew A. Foltz Aaron Foote Tiffany & Chris Francis The Freeland Family Regina Friedmann

Christopher Fulks

Denis Furton

Jasmine Garcia Tracie M. Genaw Dr Ralph M Gillhoole Bill Gilmer Stanley J. Goralczyk Dr. Jessica J. Grace Jerry & Cathy Grace Nick Graham Julia Green Rob Gunn Jyme Hager Kathleen Haggerty Edward Harder Michele Havre Grea Hazzard Jason Heilig Eric N. Heiss Mrs. Hill Nancy Hilliker Valorie Hudgens Jeremy Hunger David Hutchison Thomas Jones Jim & Becky Gorinac The Kaiser Family Teresa Kettlewell John & Ketha Knuth

Richard Koehn

Raymond Koon

Eileen Koppinge

Darlene Kramp

Dan Landschoot Matthew Landschoot Rebecca Lapp Stacey Lasinski-Sullivan Ronald Long Dennis Loxton Cathy Lozen Amy & Tyler Lutz Charlene MacRae Jennifer Mann Robert Menkel Randi Mathieu Randy Mattock Greg & Kate May

Rosalie Monfette Amy Monkowski Lisa Moore Angela Moreau Crystal Mosher Lisa M. Motte Barry Mugridge Michelle Neshitt Laura Nestle William & Doris Netter Lee Nordgren Thomas J. Olvera, Sr James Osieczonek Mary Paguette Kenneth Parent Victoria Partaka Edward & Deborah Thomas Pope Jennifer J. Posev John R. Pospishe Jacob Prevost Brandon Pullman David Radermache Nichole Rawson

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Stacey Redfield

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Larry Schoben Justin Sears Debra A. Seifert Scott Shepherd Michelle Shepley Patty Shine s Karén Shubert Rebekah J. Smith, RN Evert South Lori Steinbauer Lisa Stokes Susan Strausse

Tracie Thomes Ann M. Thornton David Tramski Kristine B. Tremble Kurk VanConant William Thomas Vea Chris Voss Laurence Walker Joshua Watko James C. Watson Patty Watson Scott Webb Tina Wendell

Thomas-Gutierrez

Monty Werner Justin Wessel Lee Westrick Carrie Wheele Mr. & Mrs. White-Noel Norman Wilcox Cynthia Willey-King JoAnn Wine Mary Wittliff

33 Additional individuals who wish to

Christopher E. Smith Colleen Smith Glenda Smith ANNUAL Jeffrey & Suzanne Smith Richard W. St. Coeur Gerald T Stein Lonnie & Mike Stevens James Storace BOARD OF DIRECTORS Larry Stretanski Michael J. Subilia Kathleen Swantek Michael W. Tawney Alonzo Thomas Julian S. Torello Susan M. Trzasko Dr. & Mrs. A. Vaitiekaitis Brian R. Van Peteghem

Vission To mobilize the community of St. Clair County to raise funds and/or resources to meet identified human service needs with the highest level of accountability and community involvement.

President

Annette Mercatante MD, MPH St. Clair County Health Department

**Dan Damman** Winston & Damman, P.L.L.C. **Danny Negin** Farm Bureau Insurance

**Leann Warner** 

Fletcher Fealko Shoudy & Francis, P.C.

DTE Energy

**Richard Cummings** AFL-CIO CLC President

Thelma Castillo **Timothy Lubbers** SEMCO Energy Gas Company Blue Water Area Chamber of Commerce Patti Manley **Stacey Cutler** Northstar Bank Jay de los Reyes

Lake Huron Medical Center St. Clair County Commissioner Randall Fernandez City of Marysville Elia Hussain

Ciena Healthcare Roy Klecha<sup>§</sup>

**Danny Negin** 

**Cindy Rourke** 

Retiree

Farm Bureau Insurance

**Steve Warsinske** 

§ Retired from Board

McBride - Manley & Company, P.C. Rebecca Smith Sandy Staffne Fifth Third Bank McLaren Port Huron Caryn VanderHeuvel St. Clair County Probate Court Jessie Wilson UAW 375 President, FCA

Stephanie Yenna

Trillium Facility Solutions

**Executive Director** Douglas A Dolph **Professional Staff** Brent Gillette, Campaign & Labor Julie Ganhs, IT / Operations my Lutz, Marketing &

810.985.8169

Mary Paquette, 2-1-1 Susan Sealy<sup>§</sup>, Secretarial § Retired Sophia Von Bulow, Finance Jan Wilkins, Case Manage

#### DAY HEROES

Chuck Kukawka Kimberly Kurzhals Chervl Lafrance Karen Lake

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Angela Mierendorff

Amy & David Miles

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Jean Gibson Sturtridge

Alex & Alyssa Tennant

Megan Subilia Dan Swinson

Anthony Reid Wendy Reid Lisa Renno

Richards-Weatherby

neth Wolfe remain anonymous



## Daniel A. Damman Winston & Damman, L.L.C.

## **CAMPAIGN CHAIR** REPORT

Serving as a Division Chair in the 2017 Campaign, really gave me a love for United Way of St. Clair County and the people whom it helps. When I was asked to Chair the 2018 Campaign, I was all-in.

I put together a team of the finest people that I could hope for to

serve as Division Chairs and ensure success in the 2018 Campaign. This team brought personality, talent, innovative thinking, and a vast array of personal and professional contacts together with enthusiasm and a drive for success that was unparalleled. Our goal was to give everyone in St. Clair County the opportunity to be part of the Campaign. Our message: Today is the Day! 'Today' was the day that anyone could be a part of something bigger than themselves; that every contribution mattered; that anyone could play a vital role in helping others regardless of their income. Today is the Day! was everywhere and our community embraced it.

We started our Campaign with an uphill battle due to some unforeseen changes that created a deficit. New endeavors such as Drag Queen Bingo, a Weekend Getaway Raffle, a Bowling Fundraiser, and a one-day Flash Campaign, built on a partnership with the Community Foundation of St. Clair County, became fun and successful Campaign components. About \$16,000 was raised by special events alone; put on by Campaign divisions and workplaces. The Flash Campaign raised an additional \$16,590 in just 24 hours! Overall, we had over 3,298 contributors; representing over 374 workplaces throughout St. Clair County. Of those, our team secured 110 new partners and \$145,000 in new dollars. In total, we were able to raise \$1,234,585 for our community.

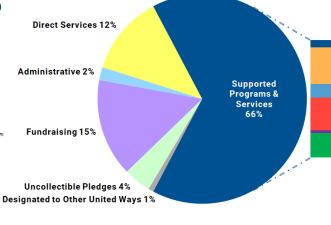
GOD has blessed me. Working with the outstanding and talented individuals that were part of this team is just another example of that blessing. I thank our United Way for having the faith in me to give me the opportunity to serve as chair., my team for taking time from their already extraordinarily busy lives to help those in need and be a part of this enormous undertaking, the affiliated organizations for your partnership with United Way of St. Clair County that helps to build a stronger community! Today is the Day we Live United.

Dr. Annette Mercatante - St. Clair County Health Department Mychal Fearncombe - Community Enterprises of St. Clair County Kathy Baker - Sanborn Gratiot Memorial Home Mike Booth ~ ZF - Chrysler Marysville Axle Plant UAW L # 961 Donna Russell-Kuhr -- PTM Corporation Denise Horvath -- PTM Corporation Stacy Priehs - Coldwell Banker Professionals Matt Lozen - Sanilac County Bill Gilmer - Retired



\$1,351,199 § Inclusive of Campaign, Interest, and Miscellaneous Contributions

**REVENUE:** 



FINANCIAL REPORT

Helping Adults Through Education or Training 6% Improving Quality of Life Through Health & Advocacy 31%

Teaching Youth Life Skills 12%

Reducing the Need for Emergency Services 28%

Merges Substance Abuse Grants 2% Community Initiatives 21%

\* An additional \$45,000 in Dental Services were provided by My Community Dental Center

## FINANCE COMMITTEE

## **Vice Treasurer**

Danny Negin, Farm Bureau Insurance

Larry Dent, Retiree

Treasurer

**Steve Warsinske** 

Retiree

#### **Members**

Robert Funk, Lakestone Bank & Trust Patti Manley, McBride-Manley & Co., P.C. Matt Wallace, Matthew M. Wallace, P.C.

document are pre-audit.

EFSP PHASE 35 (FEDERAL) FUNDING \$83.730 United Way of St. Clair County is the local Board Administrator for the Emergency Food and Shelter Program (EFSP).

#### **Emergency Food: \$40,629** (48.5%) **Shelter Services: \$43,101** (51.5%) ORGANIZATIONS RECEIVING EFSP FUNDING

Blue Water Area Rescue Mission • Blue Water Community Food Depot • Blue Water Safe Horizons • The C3 Connection, Inc. • Detroit Rescue Mission • Downriver Bread of Life Nutrition Center • Downriver Helping Hands, Inc. • Faith Lutheran Food Pantry • The Harbor (Comprehensive Youth Services) • Harbor Impact Ministries • Mid City Nutrition • The Salvation Army • SOS Marysville Food Pantry • Trinity United Methodist Food Pantry

## MERGES SUBSTANCE ABUSE TREATMENT \$21,662

Ambulatory Detoxification • Outreach Treatment and Counseling • Recovery and Outreach

## **AFFILIATED ORGANIZATIONS**

The Arc of St. Clair County Blue Water Community Action Blue Water Safe Horizons Catholic Charities of Southeast MI Community First Health Centers Community Enterprises of St. Clair County Council on Aging, Inc., serving St. Clair County Detroit Rescue Mission (Pathway Shelter) Girl Scouts of Southeastern Michigan Goodwill Industries of St. Clair County The Harbor (Comprehensive Youth Services) Helping Hands Ministry (B-Warm) Hemophilia Foundation of Michigan **Hunter Hospitality House** I.M.P.A.C.T. Michigan Crossroads Council.

Boy Scouts of America Michigan League for Public Policy Mid City Nutrition People's Clinic for Better Health Sanborn Gratiot Memorial Home SONS (Save Our Neighborhoods & Streets) Touchstone Services, Inc. (Blue Water Clubhouse) Visiting Nurse Association / Blue Water Hospice

Lewis Jones - Top Shelf - Human Resources Lisa Motte - Amerifirst Home Mortgage Jeff Bohm - St. Clair County Board of Commissioners Matt Brooks - The Roost Kenneth Nicholl - Yale Public Schools Jamie Cain - Port Huron Schools Catherine Mills - Chemical Bank Deb Freeland - Schulte Insurance Agency Karry Hepting - County of St. Clair Joria Baldwin - Fort Gratiot Charter Township

## IMPACT AREAS

## \* Teaching Youth Life Skills

Youth Financial Literacy • Street Outreach Drop-in Center Program for Engaged Youth Girl Engagement Initiative for At-risk Youth • Recreation Outreach • Scoutreach: Opportunities and Life Skills for Youth in High Risk Scenarios • Financial Support for Disadvantaged Youth • Talented TENTH • Leadership Experience Financial Assistance • Inclusive Youth Social Recreation

## Reducing the Need for Emergency Services

Carolyn's Place • Wings Food / Emergency Needs Program • Pathway Shelter • Day & Educational Program • Night Shift Security Supervisor • Lodging for Medical Services Sanborn Gratiot Memorial Home

### \* Helping Adults through Education or Training

Getting Ahead in a Just Gettin' by World • Psychosocial Programming for Uninsured Adults Recovering from Psychiatric Disorders

#### \* Improving Quality of Life through Health & Advocacy

Mental Health Counseling • Senior Project Fresh • Behavioral Health Counseling • Pharmacy Assistance • Increasing Independence Through Advocacy • Subsidized Care for Patients • Hospice Home Subsidized Care

## DIRECT SERVICES OF UWSCC

#### Community Initiatives & Collaborations

2-1-1 • Ramp Program • EFSP • Prescription Discount Program • Community Dental Center • Imagination Library • Transportation for the Visually Impaired • My Free Taxes • Foster Youth Birthday Program • CSCB

#### Direct Services

Medical Loan Closet • Emergency Services • Cancer Assistance • Children with Disabilities Services



Dial 2-1-1 or Visit www.211nemichigan.org

2,528 Direct Contacts in 2018 throughout St. Clair County nnecting people with available resources;

**United Way** of St. Clair County



## CITIZENS REVIEW COMMITTEE REPORT

The major function of the Citizens Review Committee (CRC) is to review proposals local affiliated organizations have submitted that address reducing the need for emergency services, teaching youth life skills, improving quality of life through health and



**Cindy Rourke** Retiree

advocacy, and helping adults through education and training. There are 21 members of the CRC who live and work throughout St. Clair County.

Through this review process, the CRC recommended that 30 programs offered through 23 affiliated organizations be supported. These programs provide a wide-range of services from handicapped ramp construction, shelter for homeless and displaced adults, counseling, home health and hospice care, after school programming for youth, and scouting to name a few. In addition, the UWSCC directly supports 211 (call for help) services, Michigan Vocational and Rehabilitation to facilitate employment, transportation for the blind, and the UW Emergency Fund for unique emergency requests.

The CRC regularly reviews reports submitted by the organizations to assure that they have met local needs and that their program performance indicators have been fulfilled. To maintain awareness of trends affecting the health and welfare of its residents, the CRC also reviews demographic information about St. Clair County. A number of affiliated organizations have attended CRC meetings to enable its members to become better acquainted with the services they provide and challenges they face.

Changes in social, health, and economic needs that many individuals in St. Clair County face on a daily basis are inevitable. The CRC is open to new organization requests, programs, and concepts. A number of non-affiliated community organizations have been invited to its meeting to better promote awareness and understanding of issues and the services these organizations provide.

## Annie Osmer - Genisys Credit Union

Linda Bruckner - Retiree Sharon Bryant - Retiree Lynette Clouse - Chemical Bank Tamara Czarnecki - Fifth Third Bank Joseph Dams - Retiree Robert J. Funk - Lakestone Bank & Trust Bill Heinen - Retiree Jennifer King-Elsner ~ Domtar

Industries, Inc. Dan Krauskopf, CFP, MSF ~ Beacon

Wealth Group Jonathan J. Meldrum - Meldrum Wealth Management

Rvan K. Ouinn Deena Reynolds - Fifth Third Bank Kathy Sheldon - Retiree Bryce Smith - DTE Energy Buzz Suuppi ~ Wallace Law Firm, P.C. Jennifer Vogtmann - Baker College of Port Huron Matthew M. Wallace ~ Wallace Law

Firm, P.C.

Jo Ann Westrick -- Retiree Cynthia L. Willey-King

Professional Counseling Center