United Way of St. Clair County



2016-17 Annual Report

Board of Directors



President: Jim Larsen*

Vice President: Dr. Annette Mercatante, St. Clair County Health Dept.

Secretary:

Sheriff Timothy Donnellon, County of St. Clair

Steve Warsinske, Retiree

Vice Treasurer:

Danny Negin, Farm Bureau Insurance

CRC Chair:

Joseph Dams, DTE Energy, Local 223

Ex-Officio:

Mark VanderHeuvel, DTE Energy

Campaign Cabinet Chair:

Rebekah Smith, Lake Huron Medical Center

Organized Labor Representative:

Richard Cummings, Retiree

Board Members:

Marsha Adamkiewicz, Baker College of Port Huron

Robert Carson, Attorney

Chad Deaner, Eastern Michigan Bank Bill Fealko, Fletcher Fealko Shoudy & Francis, P.C.

Randall Fernandez, City of Marysville

Roy Klecha, Northstar Bank

Kevin Miller, St. Clair County RESA

Thomas Reilly, Retiree*

Dr. Steven Skalka, East China School District

Sandy Staffne, Fifth Third Bank

John Stuart, Cargill Salt

Dr. Michael Tawney, McLaren Port Huron

Leann Warner, DTE Energy

Stephanie Yenna, CSB Bank

*Resigned

Mission Statement

To mobilize the community of St. Clair County to raise funds and/or resources to meet identified human service needs with the highest level of accountability and community involvement.

Report of the President & Executive Director

On behalf of the United Way Board and staff, we are pleased to share this report on United Way's work in the 2016-17 year. Your United Way was busy mobilizing the community to be Every Day HERO's to improve people's lives with a vision for positive community change.

This year's Campaign theme was Hometown Heroes. The Cabinet focused on What United Way is... Thanks to our Hometown Heroes, United Way assisted over 12,000 local residents of St. Clair County through 23 affiliated organizations providing over 40 programs and services. United Way is a volunteer-driven organization raising funds to support the mission of addressing community issues. Using those funds accountably and working with the entire community to improve the quality of life for everyone. In essence, People Helping People.

In December 2016, we were approved by the Michigan Public Service Commission to bring the 2-1-1 call service to St. Clair County. We are proud to be a part of 2-1-1 Northeast Michigan and a state-wide network to provide free, confidential information and referral services to our residents. By simply dialing 2-1-1, you will be able to get information on local human service needs.

All the programs and services we are able to fund are due to the generosity of our donors. Our thanks to Rebekah Smith, President of Lake Huron Medical Center, for leading the successful 2016-17 campaign raising \$1,218,219. The contributions will provide program services and support our community. We are pleased and looking forward to working with Danny Negin, Regional Managing Partner for Farm Bureau Insurance, as the Campaign Chair for the 2017-18 Campaign.

While we have experienced some transition and change throughout the year, what remains unchanged for United Way of St. Clair County, is the commitment of the staff, volunteers, Affiliated Organizations and supporting donors to support human service needs in our community. We are fortunate to have the level of dedication and giving leadership from the individuals, companies, agencies and organizations that comprise our community. Our commitment to collaborate and problem solve

with all stakeholders to ensure the donor gifts we have raised for this coming year will make a difference in our great community.

Past, present and future, the United Way of St. Clair County continues to be a leading and integral organization making sustainable impacts in human services.

Jim Larsen, Board President Douglas A. Dolph, Executive Director

United Way Staff



Executive Director: Douglas A. Dolph

Professional Staff: Stephanie Donaldson, Secretarial Julie Ganhs, IT/Marketing Brent Gillette, Campaign/Labor Martha Macauley, Finance*

Mary Paquette, 2-1-1 Susan Sealy, Secretarial Jan Wilkins, Case Mgr.

*Resigned

<u>Citizens Review</u> Committee



Chair: Joseph Dams, DTE Energy, Local 223

CRC Members:

Jeff Arnold, President Tuxedo* Nancy Bourdeau, SEMCO Energy Gas Co. Linda Bruckner, East China School District Sharon Bryant, State Retiree Tammy Czarnecki, Fifth Third Bank Robert Funk, CSB Bank Bill Heinen, Retiree Crystal Jahn, McBride-Manley & Co., P.C.* Jennifer King-Elsner, Domtar Jonathan Meldrum, Meldrum Wealth Mgt. Winona Orts, Huntington Bank* Deena Reynolds, Fifth Third Bank Cindy Rourke, Retiree Kathy Sheldon, Genisys Credit Union Bryce Smith, DTE Energy Heather Stein, SEMCO Energy Gas Co. Cynthia Stuart, Cargill Buzz Suuppi, Matthew M. Wallace, P.C. Jennifer Vogtmann, Port Huron Schools Matthew Wallace, Matthew M. Wallace, P.C. Jo Ann Westrick, Retiree Cynthia Willey-King, Professional **Counseling Center**

*Resigned

Leadership Organizations (Campaigns Over \$15,000) DTE Energy FCA FIAT CHRYSLER AUTOMOBILES DOMTAT Lake Huron Medical Center P. J. Wallbank Springs, Inc. LAKESTONE BANK & TRUST MUELLER MOUSTRIES, INC. St. Clair County RESA PORT HURON SEMCOENERGY

Citizens Review Committee Report

The Citizens Review Committee (CRC) addressed local needs by maintaining funding for programs throughout the year. The committee is comprised of local contributing volunteers who are making a difference EVERY DAY. Programs focus on reducing the need for emergency needs, teaching youth life skills, improving quality of life through health and advocacy, and helping adults through education/training. The CRC recognized a gap in resources and welcomed Sanborn Gratiot Memorial Home as a new Affiliated Organization, last year. All organizations maintained the level of accountability and met the standards of reporting the CRC requires for our Affiliated Organizations. In total the CRC has 23 organizations and United Way funded 43 programs last year.

I have had the privilege to work with the CRC for over 15 years, serving as Chair for the past three years and would like to thank those that have served on the committee for their countless hours they have put in. Throughout the past years, we have endured many changes while remaining focused on the mission. Last year, the CRC collected data and reviewed the most pressing needs of our County. As changes were acknowledged, the consensus was to maintain programmatic funding and remain open to new organization requests, programs and concepts. The emphasis moving forward will be to continue assessing local data and statistics and expand the reach of the lives impacted through funded programs throughout the County. This yearly process has been very rewarding. I am looking forward to continue volunteering on the CRC, as my term limit on the board expires I am also stepping down as chair of the Citizens Review committee. I would like to thank everyone for the opportunity to serve the United Way of St. Clair County.

Joseph Dams, CRC Chair

Campaign Chair Report

I agreed to Chair the 2016 Campaign because I knew our "Hometown Heroes" would step up to the challenge. Walter Reuther said, "There is no greater calling than to serve your fellow man. There is no greater contribution than to help the weak. There is no greater satisfaction than to have done it well". I feel my Campaign Cabinet exemplifies that. I have always believed our community is a giving community and United Way is the single best way to help the most people. It has been my honor, to lead these great volunteers and make a difference for our neighbors every day.

An ambitious goal was established at \$1,300,000 and with the Cabinet's enthusiasm and vigor we accomplished great things. The Cabinet updated the community with radio spots, reached across their assigned accounts to help with presentations, furnished prizes to drive competitions and raffles, and communicated with as many people as possible, trying to reach 100% contact throughout the County. However, we met some unforeseen challenges we could not overcome and missed our goal.

The Cabinet's energy was measured through their achievements by sending 524 personally sign letters, adding 112 new accounts/companies and 129 accounts/companies increased their contributions over last year. We continued the Everyday HERO incentive, with 13 local merchants offering a discount for contributors wearing their button (most current listing of Everyday HEROES right).

The Campaign is successful because of the combined efforts of the Cabinet, worksite coordinators and contributors. I know United Way is helping people who are in need. As Campaign Chair, I want to personally thank each and everyone who donated their time, talent and treasure to make our Hometown the GREAT that it is.

Rebekah Smith, Campaign Chair

Campaign Cabinet



Chair:
Rebekah Smith, RN
Lake Huron Medical
Center

Division Chairs:
Thelma Castillo BV

Thelma Castillo, BWA Chamber of Commerce Steven Disser, VP of Investments Marcia Haynes, Retiree Debra Johnson, St. Clair County CMH John & Ketha Knuth, Retirees Danny Negin, Farm Bureau Insurance Pauline Repp, City of Port Huron Ron Scott, Jr., UAW Local #375 / FCA Jeffrey Smith, All Star Services, Inc.



Captains (\$5,000 and over)

Joseph & Vivan Martin Estate Rourke Family Charitable Fund Marilyn Zweng



First Mates (\$2,500-\$4,999)

David Betts Tom & Nancy Hunter Charitable Fund Gary & Susan LeRoy Susan E. Maddox Franklin Moore, Jr. James & Geraldine Schmidt Rebekah J. Smith Sandy Staffne Charles W. & Barbara Staiger Colleen Starring John & Cynthia Stuart Steven W. Warsinske Brenda Wheatley

An additional 1 individual who wishes to remain anonymous



Wheelsmen (\$1,000-\$2,499)

Paul Bailey Mark Bessette William & Ruth Bier **Dave Birtles** Maureen K. Boullard Thomas Cameron Mike & Mary Fran Caza Tamara Czárnecki Joseph Dams Tom & Sue DeFauw Colleen DeLong Dr. Vernon & Denise Dencklau Brian DiMaggio Steve Disser Douglas A. Dolph Joe Falk Ann L. Forster Daniel J. Forsyth William M. Foster David Harwood Scot Hoskins

Dr. Marshall Kamer Hon. Cynthia Lane Jane Léwandoski Bernard M. Losekamp Tim Lubbers Patti Manley & Tom Frantz Ian Markie Chris & Wendy Martin Michael McCartan Melanie McCoy Darcy L. McLane Dr. Annette Mercatante Anthony Moncrief Kimberly Moore & Jasen Kruegér Mark A. Moses Danny & Jodi Negin Donna Niester Hon. Cynthia S. Platzer Milton & Elizabeth Ploghoft David A. Rager Daniel Rauton Kathy Sheldon Colleen Smith Tracy Stablein-Brooks Clint & Barb Stimpson Don & Michele Stoner Richard Straney John H. Taylor

Michael Wood An additional 4 individuals



Watchmen (\$500-\$999)

Marsha Adamkiewicz Dena Alderdyce Thomas Anderson Sherry Archibald Allison S. Arnold George & Jean Ash, D.D.S., M.S.

Jeffrey S. Thomson Michael Turnbull

William R. Turpel

VanderHeuvel

Jo Ann & Bill Westrick

Mark & Caryn

Joseph A. Vito

Pamela Wall

Tim Wight

Kelly Wilton

Leadership Contributors Michelle M. Levin

Soyna Atkins Alan & Ann Backus Kathryn M. Baker Mike Baranowski Jeremy Barnes James F. Baron Daniel Barthel Gerald Beedon Sidney D. Betts Janet S. Bigelow Peter Biondo Nancy A. Bourdeau Fay Bowerson Michael J. Burke, Jr. Chris Burns Tyrone C. Burrell Paul Bush David Bushaw Judy A. Callender Scott Campbell Robert Carson Kim Chaltry June & Joseph Chene Simon J. Combs Cynthia Compton Scott Crawford Rob & Tami Cronce Hon. John G. Cumminas Richard & Helen Cummings Sally A. Currie Kristine Curtis Denise Dalrymple Julie Davis Andrew Day Chad & Jessica Deaner Karen Dech Walid Demashkieh, MD Stephanie Donaldson Sheriff Tim Donnellon Rose & Roman Graczyk Douglas J. Minnis Steven C. Down Duke Dunn Robert W. & Ann Durand Teddy Edie Timothy Elsholz Kim Elsner Brian Fanning
Bill & Jean Fealko Family Mychal Fearncombe Heather Fischer Joshua Fisher Ryan Fisher

Ryan Foster Stefan Francek William B. Francek Mark A. Frasier Robert Funk Julie & Zach Ganhs Nicole George Mike Giamportone Patricia Giangrande Brent M. Gillette Margaret Guillaumin Genina R. Hagle Robert Hale Terry & Morris Hall Brian Hallum Karen Harris Gregory J. Hayes Bill & Barb Heinen David Hetzel Grace A. Hill Greg Hill Douglas Hilts Tony Hodny Katherine D. Holth Ryan Houck Catherine W. Houghton Elia Hussain Debra & Jim Johnson Karla Judge Donna Kalmeta Sandra S. Kammer Robert J. Kartanys James A. Kassan Patty Kaufman Douglas Kehrer John Kendrick Chuck & Gail Kelly **Daniel Kenny** Thomas J. Kephart Carrie Kerbrat Lester Killion Anthony King Jennifer King-Elsner Robert Kinney Roy Klecha Denise Klieman Mark Kohler Delphine Kolodziejski Theresa J. Koss Kirk Kramer Mary E. Kramer Dr. & Mrs. Wilmont Kreis Garth & Diane Kriewall Cori Krohn Philip J. Lenn

Tim & Prudence Liberty Donna & William Lill Daniel G. Lockwood Christine Loeffler Dawn M. Lyon Anthony D. Mabrey Martha Macauley Theresa T. MacMillan John Mahanev Joseph Majeske Kevin McDonald Steve McLean Scott McNutt Robert J. McPherson **Donald Meeks** Jeremy Messenger Paul A. Mihelic Kevin Miller Paul Milletics Catherine Mills Deborah Mlostek Autumn F. Mlvnarski Justin L. Morren Melba J. Moss Charles Mossett Subbana Muthuswami Amy L. Nash Maureen O'Boyle Randy O'Connor Gary Olbrys Thomas J. Olvera Vicki Ostrander Anthony & Marcia Paladino Kaye E. Peck Terrence E. Peterson Brian Pierce Mary Pochodylo Brian Podre Mary Pool-Belyea Paul & Erin Quirk Clay Radford Tim Raines Kathy L. Reid Deena Reynolds Wade Richards Cheryl & William Rogers Gary Rothe Cynthia Rowe Herb Runge Fredrick Russell Ken Sanger Kent H. Schenk Markus & Jean Schulz

Doris A. Seidl Lisa A. Shagena Marc Simone Tommy Skinner Bryce Smith Charles L. Smith Greg Smith Jeffrey & Suzanne Smith Jon Snake Tamara L. Spencer Lonnie & Mike Stevens Theresa Stevens Kathleen Swantek Tabitha Systermann David A. Systermann Alonzo Thomas Mr Karl S. Tomion Julian S. Torello Susan M. Trzasko Dr. & Mrs. A. Vaitiekaitis Dr. Krishna D. Valjee Caryn VanderHeuvel Tammy VanHorn David A. Veldman April Vert Lynn Vinson Amanda & Micah Volz Keith W. Walker Patty Walsh Leann Warner Brianna Warren William F. Warsinski Jim & Debbie Watson George Watson Monika L. Weaver Herbert Wendt Doug & Janet Westbrook David & Janice Whipple Christian White Daniel J. Wilhelm, MD Tom & Jan Wilkins Scott Wirick John W. Wirtz II Jay & Jenna Wofford Joe Worden Stephanie Yenna Monica M. Yezbick Roxann E. Zmolik

Matt & Susan Sealy

An additional 20 individuals wish to remain anonymous

Don & Bonnie Fletcher



(\$365-\$499)

Thomas & Marilyn Abernathy Anthony Abouganim Spencer Allen George Andaluz Sheila Anglebrandt Brook Atkinson Rick Ayers Kristen Ayotte Gregory Badley Ty Baker Keely Baribeau Amy Bark Tom Barnes Aaron Barr Charles E. Barrett Heidi Bartle Diane Baur Jeff Beckett Dana Boggia Linda Boley David Boone Anthony W. Boutt Scott Bradley Melissa Bremerkamp Gregory Brengman Lisa M. Brosky Theresa Brown

Ann M Hunt

Malachy Browne Stacey Bucholtz Michael Butler Janet J. Carmody Kevin B. Carolan Nikki Carse Todd Carter Cary L. Pinch Thelma Castillo Cecilia H. Combs Susan M. Child Chris Carrier Michael Clark Sandra Clark David Clarkson, RN. EMTP IC Caroline Corby Kurt Craven Karen Curley John-Paul Cutcher Kevin Czostkowski Thomas Dahlman Jennifer Daniels Dave Fiedler Debra A. Seifert Robert A. Dent Lawrence Dent

Charles & Marva Dickson Brent Ditto Kyle Dobbs Michael Duncan Nancy A. Ellery Edgar H. Fankrick Karen Farr Patty L. Fasbender Ruth Faulkner John Fields Janette Foerster Matthew A. Foltz Aaron Foote Chervl Frank Laura S. Frank Regina Friedmann Sarah Fuchs Chris & Tammy Fulks Matthew Furtah Megan Furtah Denis Furton Michele Garcia Tracie M. Genaw Camella Gild Bill Gilmer Tim Grabowski Shanna Graham

Steve Green Jennifer R. Grimley-Smith Rob Gunn Jyme Hager Brian Hallock Edward Harder Anthony Harris Laura Hayes Byron H. Hazely Jason Heilig Eric N. Heiss Michael Henry Melody M. Hermiz D J Hill James Hill Nancy Hilliker Brandon Hinojosa Terence D. Hov Valorie Hudgens Jeremy Hunger David Hutchison Dawn Jackson Jessica Totty Melinda Johnson Thomas Jones Becky Gorinac

Dr. Randa Jundi-Samman Matt Kandell Karry A. Hepting Teresa Kettlewell Susan King Gary Kivel Rachel Knorr John & Ketha Knuth Richard Koehn Darlene Kramp Terry Krueger Cheryl Lafrance Shelly T. Laird Kendra Lake Karen Lake Daniel Landschoot Steven J. Langolf Fric Larsen James C. Larsen Stacy Lasinski-Sullivan Christine LaTour Heidi Lindstrom Jason Lockwood Rick Lomasney Robert M. Loope Dennis Loxton Tim & Cathy Lozen

Nancy Mason Randy Mattock Michael McMillan Pat & Mary Gale McPharlin Ray & Sandi McPherson Kevin Meharg Deanna Mehlberg Amy Monkowski Brian Moran Angela Moreau Barry Mugridge Patricia Munoz William & Doris Netter Christine Newberry Angela Nowosielski Michael O'Connor Mary Paquette Patrick C. Hoy Steve & Julie Pemberton Dennis Perchival Tom Perkins Jennie J. Posey John R. Pospishel Owen Quinn Michelle Ratkov

Pamela J. Reckker Wendy Reid Lisa Renno Kathleen R. Richards-Weatherby Karen M. Rundell Christine R. Sansom Kenneth Schalte Larry Schoben Scott Sheperd Patty Shine Steven C. Skalka Shelly Sloan Jeff Smith Justin & Andrea Smith Scott Smith Evert South Daniel Squires Stacey Redfield Derek Steele Heather Stein Kari L. Stevens Trevor Stockwell Lisa Stokes Jean G. Sturtridge Michael Suca James Talbot Mary Taylor

Toni Thomas Mark Thompson Tina Wendell Shaylyn VanMilligan Ginger & Nick VanNuck Cindy Watkins James C. Watson Richard Watza Scott Webb Andrew Webster Justin Wessel Lee Westrick Sandy Wilds Cynthia L. Willey-King Dawn Wilson Jim Wilson Jack & JoAnn Wilton Jeremy J. Witmer Dina Wurmlinger

> An additional 9 individuals wish to remain anonymous

Finance Committee



Treasurer: Steve Warsinske, Retiree

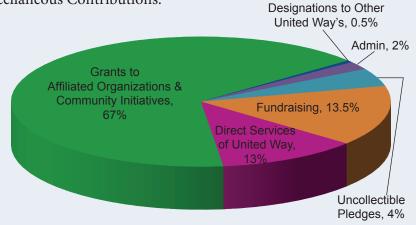
Vice Treasurer: Danny Negin, Farm Bureau Insurance

Finance Committee Members:
Larry Dent, Retiree
Robert Funk, CSB Bank
Patricia Manley, McBride-Manley & Co., P.C.
Matt Wallace, Matthew M. Wallace, P.C.
William Zweng, Retiree

mmittee Financial Report Passurer: United Way of St. Clair Co.

United Way of St. Clair County Financial Analysis

2016-17 Revenue of \$1,269,260 Inclusive of Campaign, Interest and Miscellaneous Contributions.



Additionally \$45,000 in Dental Services through MCDC

EFSP (Federal) Funding \$94,237

United Way of St. Clair County is the Local Board Administrator for the Emergency Food and Shelter Program (EFSP).

Shelter Services: \$47,363 (50.3%) - Emergency Food: \$46,874 (49.7%)

Organizations Receiving EFSP Funding:

Algonac Food Pantry & Blue Water Area Rescue Mission & Blue Water Community Food Depot & Blue Water Safe Horizons & The C3 Connection, Inc. & Downriver Bread of Life & Downriver Helping Hands, Inc. & Faith Lutheran Food Pantry & The Harbor (Comprehensive Youth Services) & Harbor Impact Ministries & Mid City Nutrition & The Salvation Army & SOS Marysville Food Pantry

Impact Areas: Funded Services

Helping Adults through Education/Training

Employment Skills Training ❖ Vocational Evaluation & Job Placement

Improving Quality of Life through Health & Educational Advocacy

Reducing the Need for Emergency Services

Adult Homeless Shelter & Day Program/Education for Homeless/Runaway Youth & Domestic Violence Shelter & Soup Kitchen & Youth Homeless Shelter

Teaching Youth Life Skills

After School Programs & At-Risk Boy/Girl Scouting Opportunities & Financial Education Program & Inclusive Recreation Program & Food Program & Street Outreach Program & Summer Programs & Teen Programs

Merges Substance Abuse Treatment

Substance Abuse Treatment & Counseling

Direct Services of United Way

Direct Services

Community Initiatives

2-1-1 First Call for Help & Community Dental Clinic & Community Health Needs Assessment & Emergency Food Assistance & Foster Youth Recognition & Imagination Library Project & Transportation for the Visually Impaired

Affiliated Organizations

The Arc of St. Clair County
Blue Water Community Action
Blue Water Safe Horizons
Catholic Charities of Southeastern MI,
St. Clair

Community Enterprises of St. Clair County Community First Health Centers Council on Aging, Inc, serving St. Clair County

Girl Scouts of Southeastern Michigan Goodwill Industries of St. Clair County The Harbor (Comprehensive Youth Services)

Helping Hands Ministries (B-WARM) Hemophilia Foundation of Michigan Hunter Hospitality House I.M.P.A.C.T.

Michigan Crossroads Council, Boy Scouts of America Michigan League for Public Policy Mid City Nutrition My Community Dental Centers Peoples' Clinic for Better Health

S.O.N.S. (Save Our Neighborhoods & Streets)

Sanborn Gratiot Memorial Home Special Dreams Farm

Touchstone Services, Inc. (Blue Water Club House)

Visiting Nurse Association/
Blue Water Hospice

