

2017-18 Annual Report

Board of Directors



President:
Annette Mercatante,
MD, MPH, St. Clair
County Health Dept.

Vice President:
Kevin Miller, St. Clair
County RESA

Secretary:
Sheriff Timothy Donnellon, County of St. Clair

Treasurer:
Steve Warsinske, Retiree

Vice Treasurer:
Danny Negin, Farm Bureau Insurance

CRC Chair:
Cindy Rourke, Retiree

Campaign Cabinet Chair:
Danny Negin, Farm Bureau Insurance

Organized Labor Representative:
Richard Cummings, AFL-CIO CLC

Board Members:
Marsha Adamkiewicz, Baker College
Robert Carson, Attorney*
Thelma Castillo, Blue Water Area
Chamber of Commerce
Chad Deaner, Eastern Michigan Bank
Bill Fealko, Fletcher Fealko Shoudy &
Francis, P.C.
Randall Fernandez, City of Marysville
Elia Hussain, Ciena Healthcare
Roy Klecha, Retiree
Timothy Lubbers, SEMCO Energy Gas
Company
Sandy Staffne, Fifth Third Bank
John Stuart, Cargill Salt*
Rebekah Smith, Retiree
Dr. Michael Tawney, McLaren Port Huron
Leann Warner, DTE Energy
Stephanie Yenna, Trillium Facility Solutions

*Resigned

Mission Statement

To mobilize the community of
St. Clair County to raise funds and/or resources
to meet identified human service needs with
the highest level of accountability
and community involvement.

Report of the President & Executive Director

It was an unexpected honor to step in early as the United Way Board President. After serving many years on the Board, I knew that this was a group of devoted leaders who believed in their community and loved serving on it. And I knew that our Executive Director, Doug Dolph, had a solid and admirable vision for how our respected agency addresses needs in St. Clair County. In other words, I was working with a highly functional and effective team.

This year's theme was "Together We Can't Fail". Thanks to the energetic and remarkable leadership of our Campaign Chair, Danny Negin, we achieved our goal for the first time in four years (\$1,256,711). More importantly, we demonstrated that working together, strengthening current relationships and building new ones, is a winning strategy to move the United Way of St. Clair County forward. Our accomplishments are built upon trusted relationships, shared responsibility, and a commitment to local support. Being a volunteer based organization, the success of this year's United Way Campaign illustrates how much can be done when we work together with a common vision and goal. Most importantly, the success of the United Way Campaign means more resources for our community and the people who need it most.

United Way accomplishments are possible through more than 100 volunteers who are building relationships and supporting the mission as it relates to our County residents. United Way distributed over \$800,000 with a staff of seven, providing support to volunteers, along with offering direct services for our residents. This year we strengthened our agency infrastructure with the addition of a new Finance Director. In an effort to enhance future United Way Campaigns, we recently added a Marketing/Communications Coordinator that will allow our organization to address emerging community needs. We are very proud that only 16% of our expenses are related to Campaign and administrative costs.... First and foremost, we are a direct asset to our community!

We would like to recognize Sheriff Tim Donnellon for his nine years of service on the Board of Directors. Thank you Tim for your support and all you do for our community.

The United Way of St. Clair County remains one of the best non-profits in the area, and we are proud to be a part of it. Past, present and future, the United Way of St Clair County continues to be a leading and integral organization making sustainable impacts in human services.

**Annette Mercatante MD, MPH,
Board President**

**Douglas A. Dolph,
Executive Director**

United Way Staff



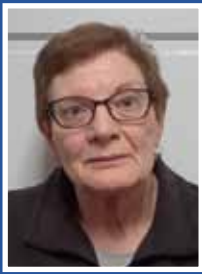
Executive Director:
Douglas A. Dolph

Professional Staff:
Susan Bennett, Marketing/
Communications
Stephanie Donaldson,
Secretarial*
Julie Ganhs, IT/Marketing

Brent Gillette, Campaign/Labor
Mary Paquette, 2-1-1
Susan Sealy, Secretarial
Sophia Von Bulow, Finance
Jan Wilkins, Case Mgr.

*Resigned

Citizens Review Committee



Chair:
Cindy Rourke, Retiree

CRC Members:

Nancy Bourdeau, SEMCO Energy Gas Co.*
Linda Bruckner, Education Retiree
Sharon Bryant, State Retiree
Tammy Czarnecki, Fifth Third Bank
Joseph Dams, UWUA Local 223 Retiree
Robert Funk, Lakestone Bank & Trust
Bill Heinen, Retiree
Jennifer King-Elsner, Domtar
Dan Krauskopf, Raymond James Financial Services, Inc.
Jonathan Meldrum, Meldrum Wealth Mgt.
Ryan Quinn, Triton Automation
Deena Reynolds, Fifth Third Bank
Kathy Sheldon, Genysis Credit Union
Bryce Smith, UWUA Local 223, DTE Energy
Cynthia Stuart, Cargill*
Buzz Suoppi, Matthew M. Wallace, P.C.
Jennifer Vogtmann, Baker College
Matthew Wallace, Matthew M. Wallace, P.C.
Jo Ann Westrick, Retiree
Cynthia Willey-King, Professional Counseling Center

*Resigned

Citizens Review Committee Report

The nineteen local volunteer members of the Citizens Review Committee (CRC) spent many hours reviewing proposals that focused on reducing the need for emergency services, teaching youth life skills, improving quality of life through health and advocacy, and helping adults through education and training. Through this review process, the CRC recommended that 38 programs offered through 30 affiliated organizations and special funds be supported. These programs provided a wide-range of services from financial literacy training for young adults, shelter for homeless and displaced adults, counseling, home health and hospice care, transportation for the blind, and scouting to name a few.

To assure that the organizations have met local needs and that their program performance indicators have been fulfilled, the CRC regularly reviewed reports submitted by the organizations. The CRC also reviewed demographic information about St. Clair County to maintain awareness of trends affecting the health and welfare of its residents. A number of affiliated organizations were invited to attend CRC meetings during the year to help CRC members become better acquainted with the organization's role, challenges, and services.

Change in trends and needs is inevitable due to social, health and economic challenges that many individuals in St. Clair County face on a daily basis. The CRC has kept these challenges in mind as it has addressed local needs while maintaining the mission of the United Way organization. The CRC has endeavored to maintain programmatic funding while also remaining open to new organization requests, programs, and concepts.

Cindy Rourke, CRC Chair

Campaign Chair Report

I began volunteering for United Way 15 years ago and when an opportunity presented itself to become the Campaign Chairperson, I could not refuse. It was important to me to give back to the community that has opened its heart to my family and me. I began this endeavor recognizing our goal of developing my single year commitment into making an everlasting impact for the residents of St. Clair County. TOGETHER, with our ten volunteer division chairs, a Campaign Cabinet of more than 60 individuals grew and we rallied the community to achieve the goal! The momentum of the 2017 Campaign exceeded my expectations, and the best part, we had fun making a difference.

TOGETHER, we set the pace to a new level! The Cabinet recognized opportunities for growth, implemented plans to open doors and enhanced relationships. TOGETHER, we increased the new business accounts by 25; and as a team, we made 200 individual presentations! TOGETHER, volunteers implemented new event ideas setting off the first annual Zombie Run. TOGETHER, existing company campaigns increased by an average of 15%! TOGETHER, individual leadership contributors increased their giving by \$22,882 (most current listing of Leadership Contributors on next page)! TOGETHER, we exceeded our goal by \$6,711! TOGETHER WE SUCCEEDED!

What I am most proud of is the drive and energy of our community members being open to learning about United Way. Our work is just beginning and I am proud to be a part of setting the momentum for years to come! Thank you to each person who supported our Campaign through networking and sharing his or her time, talent and treasure.

Danny Negin, 2017 Campaign Chair

Campaign Cabinet



Chair:
Danny Negin, Farm Bureau Insurance

Division Chairs:

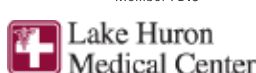
Robert Archibald, II, Foster Energy Serv.
Gregory Badley, Farm Bureau Insurance
Scott Crawford, Council on Aging, serving St. Clair County
Mayor Daniel A. Damman, Winston & Damman
Joseph Dams, Labor Retiree
Steven Disser, VP of Investments
Randall Fernandez, City of Marysville
Lewis Jones, Top Shelf Human Resources
Kevin Miller, St. Clair County RESA
Tim Wight, Domtar Industries, Inc.
Stephanie Yenna, Trillium Facility Solutions

Leadership Organizations

(Campaigns Over \$15,000)



DTE Energy





Leadership Contributors



Captains

(\$5,000 and over)

Joseph & Vivian Martin Estate
James & Geraldine Schmidt
Marilyn J. Zweng
Rourke Family Charitable Fund



First Mates

(\$2,500-\$4,999)

David Betts
Robert & Paula Cleland
Tom & Sue DeFauw
Joe Falk
Tom & Nancy Hunter
Gary & Susan LeRoy
Susan E. Maddox
Franklin Moore, Jr.
Danny & Jodi Negin
Marc & Christine Simone
Sandra Staffne
Charles W. & Barbara Staiger
Colleen Starring
Steve W. Warsinske
Brenda Wheatley
Tim Wight

An additional 1 individual who wishes to remain anonymous



Wheelmen

(\$1,000-\$2,499)

Rick Ayers
Paul Bailey
Mark Bessette
Maureen K. Boullard
Mike & Mary Fran Caza
Tamara Czarnacki
Joseph Dams
Jay E. de los Reyes, MSHA, MBA
Colleen DeLong
Vernon & Denise Dencklau
Brian DiMaggio
Steve Disser
Douglas A. Dolph
Michael Eckert
Ann L. Forster
Daniel J. Forsyth
William & Dorothy M. Foster
Lee Graham
Demetrius Hardy
David & Leslie Harwood

Brenda Hedeem
Scot Hoskins
Ann M. Hunt
Debra B. Johnson
Jennifer Jones
Marshall Kamer, MD
Bob Koppel
Cynthia A. Lane
Jane Lewandoski
Bernard M. Losekamp
Timothy Lubbers
Dawn M. Lyon
Patti Manley & Tom Frantz
Chris & Wendy K. Martin
Melanie McCoy
Darcy L. McLane
Steve Q. McLean
Daniel McVety
Annette M. Mercatante, MD, MPH
Douglas J. Minnis
Autumn F. Mlynarski
Anthony Moncrief
Kimberly Moore & Jasen Krueger
Mark A. Moses
Donna Niester
Gary Olbrys
Cynthia S. Platzter
Milton & Elizabeth Ploghoft
Russel J. Pogats
David A. Rager
Daniel Rauton
Dr. Sridhar Reddy
Jason Schofield
Kathy Sheldon
Colleen Smith
Tamara L. Spencer
Clint & Barb Stimpson
Don & Michele Stoner
Richard Straney
Jeffrey S. Thomson
Michael Turnbull
William Turpel
Pamela R. Tyson
Mark & Caryn VanderHeuvel
Kevin Varty
Gene Visga, Jr.
Pamela Wall
Timothy Ward
Jo Ann & Bill Westrick
Kelly Wilton
Michael L. Wood

An additional 2 individuals wish to remain anonymous



Watchmen

(\$500-\$999)

Dena Alderdyce
Thomas Anderson
John A. Andrzejewski
Joel Archibald
Anita R. Ashford
Ramoncito Banez
Michael Baranowski
Jeremy Barnes
Daniel Barthel
Paul & Heidi Bartle
Gerald Beedon
Linda Beem
Susan Bennett
Peter Biondo
Dave Birtles
David Boone
Nancy A. Bourdeau
Nicholas Brenner
Jennifer L. Briscoe
Misty Brooks
Ron Buckmaster
Steven E. Burmeister
Tyrone C. Burrell
Paul Bush & Karen Pidick
David Bushaw
Philip Callahan
Judy A. Callender
Janet J. Carmody
Thelma Castillo
Kim & Gerry Chaltry
June & Joseph Chene
Bob N. Christoff
Mike & Renee Ciferri
Craschenda Clark
Simon Combs
Cynthia Compton
Scott Crawford
Robert Cronce
John G. Cummings
Richard & Helen Cummings
Sally A. Currie
Kristine M. Curtis
Denise Dalrymple
Mayor Daniel A. Damman
Anne Daugherty
Julie A. Davis
Andrew Day
Chad Deaner
Karen Dech
Lawrence Dent
Timothy Donnellon
Steven Down
Rickie Duckworth

Duke Dunn
Ann Durand
David A. Dziedzic
Teddy Edie
Timothy Elsholz
Bill & Jean Fealko Family
Mychal Fearncombe
Randall S. Fernandez
Heather Fischer
Joshua Fisher
Edmond W. Fitzgerald
Don & Bonnie Fletcher
Ryan Foster
Jerry J. Fox
Stefan P. Francek
William Francek
Mark Frasier
Zach & Julie Ganhs
Brian Gavin
Patricia Giangrande
Camella Gild
Brent M. Gillette
Jennifer R. Grimley-Smith
Margaret Guillaumin
Genina R. Hagle
Robert & Margaret Hale
Terry & Morris Hall
Brian D. Hallum
Karen Harris
James C. Harrison
Gregory J. Hayes
Bill & Barb Heinen
Dave P. Hennessy
Karry A. Hepting
Kimberly M. Hollandsworth
Katherine D. Holth
Ryan J. Houck
Catherine W. Houghton
Anthony J. Jakubiak, Jr.
Bryan O. Jarrett
Melinda K. Johnson
James A. Jones
Karla Judge
Donna Kalmeta
James A. Kassan
Judy Kavanagh
Douglas Kehrer
John Kendrick
Thomas J. Kephart
Carrie Kerbrat
Lester Killion
Anthony King
Jennifer King-Elsner
Robert Kinney
Denise Kish
Roy & Debra Klecha

Donna J. Knispel
Michele R. & Chad T. Koglin
Mark Kohler
Theresa J. Koss
Mary Beth Kramer
Kirk Kramer
Wilmont Kreis
Garth Kriewall
Cori Krohn
Michelle Kutchey
Diane Lambert
Philip J. Lenn
Gary A. Lentz
Michelle M. Levin
Tim & Prudence Liberty
William & Donna Lill
Daniel G. Lockwood
Christine J. Loeffler
Robert London
Martha Macauley
Theresa T. MacMillan
Joseph Majeske
Michael McCartan
Kevin & Trish McDonald
Kathleen C. McKenna
Scott McNutt
Robert J. McPherson
Donald Meeks
Edward A. Messineo
Kevin Miller
Keith Miller
Paul Milletics
Catherine Mills
Maurizio & Rosella Mirabelli
Deborah Mlostek
Nancy Molnar
Marilyn Moncrief
Angela Moreau
Justin Morren
Melba J. Moss
Charles Mossett
Tommy Moutoux
Ann E. Murphy
Amy L. Nash
Brian Nichols
Martin Nichols
Charles O'Boyle, Jr.
Randy O'Connor
Troy Oden
Anthony & Marcia Paladino
Sachin Parmar
Kaye E. Peck
Tom & Deby Perkins
Dennis Peternel

Terrence Peterson
Brian Pierce
Mary Pochodylo
Brian Podre
Mary Pool-Belyea
Erin Quirk
Timothy C. Raines
Michelle Ratkov
Kathy L. Reid
Deena Reynolds
Scott Rich
Cheryl & William Rogers
Gary Rothe
Karen M. Rundell
Kent H. Schenk
Markus & Jean Schulz
Ronald Scott
Matt & Susan Sealy
Doris A. Seidl
Katie L. Singer
Tommy R. Skinner
Greg & Shari Smith
Christopher E. Smith
Bryce Smith
Gerald T. Stein
Lonnie & Mike Stevens
James Storace
Kathleen Swantek
David A. Systemann
Michael W. Tawney
Alonzo Thomas
Karl Tomion
Julian S. Torello
Susan M. Trzasko
Arunas Vaitiekaitis
Tracy Vincent
Lynn Vinson
Butch & Sophia Von Bulow
Keith Walker
Matthew M. Wallace
Josh Wallace
Tammy L. Walsh
Leann Warner
William F. Warsinski
Jim Watson
George Watson
Scott R. Welch
Douglas Westbrook
David & Janice Whipple
Daniel J. Wilhelm, MD
Jan & Tom Wilkins
Jay A. & Jeana Wofford
Stephanie Yenna
Roxann E. Zmolik

An additional 20 individuals wish to remain anonymous

EVERY DAY HEROES

(\$365-\$499)

Thomas & Marilyn D. Abernathy
Spencer Allen
Larry C. Allen
George Andaluz
Allison S. Arnold
Brook Atkinson
Kristen Ayotte
Lissa E. Badgerow
Gregory Badley
Ty Baker
Kathryn M. Baker
Tom Barnes
Aaron Barr
Corey Begg
Ivan Benedict
Dana Boggia
David R. Bolla, DDS
Mary Bouchard
Scott J. Bradley
Gregory Brengman
Lisa M. Brosky
George Brown
Elizabeth Buckley

Ricky Burditt
Michael Butler
Aimee Campbell
Marcus Capalbo
Sheila Cerny
Loma Chancey
Brittany Chapman
Michael Clark
Sandra Clark
Thomas L. Coleman
Wendy Cooper
Caroline Corby
Laura Cottengim
Kurt Craven
John-Paul Cutcher
Andrew Davis
Jody Davis
Robert A. Dent
MaryAnn Duchene
Michael Duncan
Jason Dupuis
Edgar Fandrick
Karen Farr
Patty L. Fasbender

Tori & Colin Ferres
Dave K. Fiedler
Aaron Foote
Steven Forbes
Laura S. Frank
Deb Freeland
Regina Friedmann
Peter F. Frontiero
Denis M. Furton
William R. Gilmer
Tim & Patricia Markovich
Stanley J. Goralczyk
Jim & Becky Gorinac
Jessica Grace
Jerry & Cathy Grace
Shanna Graham
Julia Green
Janae Greene
Kimberly Gregg
Rob & Carol Gunn
Jyme Hager
Edward Harder
Ron & Wendy Hartinger

Byron Hazely
Greg Hazzard
Jason Heilig
Eric N. Heiss
D J Hill
Nancy Hilliker
Joseph T. Horitski
Valorie Hudgens
Jeremy Hunger
Dawn Jackson
Michelle Jahn
Thomas Jones
Kim Judge
Tabitha & Marty Kaboni
The Kaiser Family
Cody Karcher
Susan King
Billy Kirby
Denise M. Kivel
John & Ketha Knuth
Richard Koehn
Darlene Kramp
Dan Krauskopf

Butch Kuhn
Chuck Kukawka
Kimberly Kurtzhals
Cheryl Lafrance
Karen Lake
Daniel Landschoot
David Langolf
Eric Larsen
Stacey Lasinski-Sullivan
Ronald Long
Dennis Loxton
John F. Mackey
Charlene MacRae
Kevin P. Mahn
Jennifer Mann
Randy Mattock
Kate May
Michael McKay, Jr.
Michael McMillan
Patrick & Mary Gale McPharlin
Deanna Mehlerberg
Barry D. Meier

Jonathan J. Meldrum
Robert Menkel
Amy Monkowski
Janice Moran
Barry Mugridge
Bryan Neiman
William & Doris Netter
Angela Nowosielski
Janice O'Connor
Doug O'Rourke
Jim & Teresa Osieczzonek
Mary & Ralph Paquette
Jennie Posey
John R. Pospishel
Ryan K. Quinn
Stacey Redfield
Lisa Renno
Kathleen R. Richards-Weatherby
Lucas Rietz
Kenneth E. Rowley

Frederick Russell
Benjamin A. Salski
Kenneth Schalte
Larry Schoben
Debra A. Seifert
Michael Setter
Lisa A. Shagera
Scott Sheperd
Patty Shine
Karen Shubert
Shelly Sloan
Scott Smith
Rebekah J. Smith, RN
Patricia Spencer
Lowell & Gwen Spiess-Lisa Stokes
Susan Strausser
Jean G. Sturtridge
Mary Taylor
Mark Thompson
Ann M. Thornton
Gregg W. Toles
Kristine B. Tremble
Kurt Van Conant

William Thomas Veal
Jim Vinkier
Laurence Walker
James C. Watson
Amy N. Weaver
Scott Webb
Tina Wendell
Herbert Wendt
Monty Werner
Justin Wessel
Jacob & Megan White-Noel
Sandy Wilds
Cynthia Willey-King
Matt Williams
Jim Wilson
JoAnn Wine

An additional 17 individuals wish to remain anonymous

Finance Committee



Treasurer:
Steve Warsinske, Retiree

Vice Treasurer: Danny Negin, Farm Bureau Insurance

Finance Committee Members:

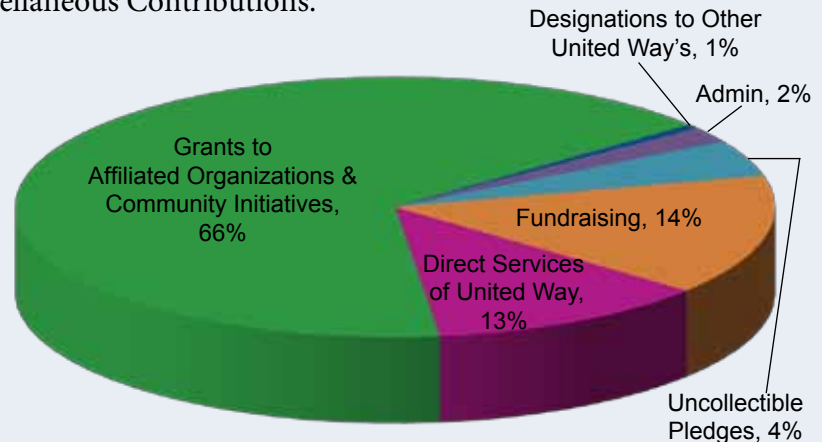
Larry Dent, Retiree
Robert Funk, Lakestone Bank & Trust
Patricia Manley, McBride-Manley & Co., P.C.
Matt Wallace, Matthew M. Wallace, P.C.
William Zweng, Retiree*

*Resigned

Financial Report

United Way of St. Clair County Financial Analysis

2017-18 Revenue of \$1,297,782 Inclusive of Campaign, Interest and Miscellaneous Contributions.



Additionally \$45,000 in Dental Services through MCDC

EFSP (Federal) Funding \$87,370

United Way of St. Clair County is the Local Board Administrator for the Emergency Food and Shelter Program (EFSP).

Shelter Services: \$43,912 (50.3%)

Emergency Food: \$43,458 (49.7%)

Organizations Receiving EFSP Funding:

Blue Water Area Rescue Mission ❖ Blue Water Community Food Depot ❖ Blue Water Safe Horizons ❖ The C3 Connection, Inc. ❖ Downriver Bread of Life ❖ Downriver Helping Hands, Inc. ❖ Faith Lutheran Food Pantry ❖ The Harbor (Comprehensive Youth Services) ❖ Harbor Impact Ministries ❖ Mid City Nutrition ❖ The Salvation Army ❖ SOS Marysville Food Pantry ❖ Trinity United Methodist Food Pantry

Impact Areas: Funded Services

Helping Adults through Education/Training

Employment Skills Training ❖ Vocational Evaluation & Job Placement

Improving Quality of Life through Health & Educational Advocacy

Advocacy ❖ Counseling Services ❖ Hospice Care ❖ In Home Care ❖ Medication Assistance ❖ Senior Food Program ❖ Services for People with Bleeding Disorders

Reducing the Need for Emergency Services

Adult Homeless Shelter ❖ Day Program/Education for Homeless/Runaway Youth ❖ Domestic Violence Shelter ❖ Soup Kitchen ❖ Youth Homeless Shelter

Teaching Youth Life Skills

After School Programs ❖ At-Risk Boy/Girl Scouting Opportunities ❖ Financial Education Program ❖ Inclusive Recreation Program ❖ Food Program ❖ Street Outreach Program ❖ Summer Programs ❖ Teen Programs

Merges Substance Abuse Treatment

Substance Abuse Treatment & Counseling

Direct Services of United Way

Direct Services

Cancer Assistance ❖ Case Management ❖ Children with Disability Assistance ❖ Dental Assistance ❖ Emergency Needs/Ramp Assistance ❖ Medical Loan Closet ❖ Vision Care

Community Initiatives

2-1-1 First Call for Help ❖ Community Dental Clinic ❖ Community Health Needs Assessment ❖ Emergency Food Assistance ❖ Foster Youth Recognition ❖ Imagination Library Project ❖ Transportation for the Visually Impaired

Affiliated Organizations

The Arc of St. Clair County
Blue Water Community Action
Blue Water Safe Horizons
Catholic Charities of Southeastern MI
Community Enterprises of St. Clair County
Community First Health Centers
Council on Aging, Inc, serving St. Clair County
Girl Scouts of Southeastern Michigan
Goodwill Industries of St. Clair County
The Harbor (Comprehensive Youth Services)
Helping Hands Ministries (B-WARM)
Hemophilia Foundation of Michigan
Hunter Hospitality House
I.M.P.A.C.T.
Michigan Crossroads Council, Boy Scouts of America
Michigan League for Public Policy
My Community Dental Centers
Peoples' Clinic for Better Health
S.O.N.S. (Save Our Neighborhoods & Streets)
Sanborn Gratiot Memorial Home
Touchstone Services, Inc. (B. W. Club House)
Visiting Nurse Association/Blue Water Hospice

1723 Military Street ❖ Port Huron, MI 48060 ❖ (810) 985-8169 ❖ www.uwstclair.org
Monday - Friday ❖ 8:00 a.m. - 4:30 p.m.

