

2014-15 Annual Report



United Way
of St. Clair County

Board of Directors



President:
Mark VanderHeuvel,
DTE Energy

Vice President:
Jim Larsen, SEMCO
Energy Gas Co.

Secretary:

Sheriff Timothy Donnellon, County of St. Clair

Treasurer:

Steve Warsinske, SEMCO Energy Gas Co.

Vice Treasurer:

William Zweng, Retiree

CRC Chair:

Joseph Dams, DTE Energy, Local 223

Ex-Officio:

Jo Ann Westrick, Retiree

Human Resource Chair:

Mary Berckley, Fifth Third Bank

Organized Labor Representative:

Richard Cummings, Retiree

Board Members:

Jeffrey S. Beckett, Port City Companies
Mike Caza, Professional Counseling Center
Chad Deaner, Talmer Bank & Trust
Bill Fealko, Fletcher Fealko Shoudy &
Francis, P.C.
Randall Fernandez, City of Marysville
Robert Funk, CSB Bank
Mark Freese, United Parcel Service
Dr. Connie Harrison, Baker College of Port
Huron*
Roy Klecha, Northstar Bank
Iris Lane, Baker College of Port Huron
Dr. Annette Mercatante, St. Clair County
Health Department
Dr. Kevin Pollock, St. Clair County
Community College
Dr. Steven Skalka, East China School District
Larry Smith, Radio First
Rebekah Smith, St. Joseph Mercy Port Huron
John Stuart, Cargill Salt
Dr. Michael Tawney, McLaren Port Huron

*Resigned

Mission Statement

To mobilize the community of
St. Clair County to raise funds and/or resources
to meet identified human service needs with
the highest level of accountability
and community involvement.

Report of the President & Executive Director

As I look back on my first year as President of the Board of Directors for the United Way of St. Clair County, it was a year of transition. Transitioning out was long-time Executive Director, Lonnie Stevens, who retired in August. In recognition of her passion and effort to bring the Dental Clinic to our community it was rededicated as the Lonnie J. Stevens Community Dental Clinic. To date the Dental Clinic has seen over 15,000 people resulting in over 80,000 visits for a population that otherwise didn't have access to dental services.

Transitioning in and moving forward, Douglas A. Dolph has taken the lead as new Executive Director. We have begun work on updating and improving our technological infrastructure, investing in a new server and backup system to enable our staff to be more effective in their work. Also implemented was a new and improved software system for monitoring and managing affiliated organizations request for funding and reporting. Currently we are a BETA test site for improving our Campaign Donation software system. We are also updating and refining our web site to better inform our donors and allow them to contribute or make payments on line.

Our thanks to Mark Freese of UPS for leading the successful 2014-15 campaign which raised \$1,354,650 worth of services and support in our community. We are looking forward to working with Leann Warner of DTE Energy as the Campaign Chair for 2015-16 Campaign.

During the year, we added two new Affiliated Organizations, Hunter Hospitality House and Special Dreams Farm.

While much has transitioned and changed what remains unchanged for United Way of St. Clair County, is the commitment of the staff, volunteers, affiliate organizations, and supporting donors to support human service needs in our community. We are fortunate to have the level of dedication and giving leadership from the individuals, companies, agencies, and organizations that comprise our community. We are committed to collaborate and problem solve with all stakeholders to ensure the donor gifts we have raised for this coming year will make a difference in our great community.

Past, present and future, the United Way of St. Clair County continues to be a leading and integral organization making sustainable impacts in human services, due to the generosity of our donors.

Mark VanderHeuvel, Board President

Douglas A. Dolph, Executive Director

United Way Staff



Executive Director:
Douglas A. Dolph
Lonnie Stevens*

Professional Staff:
Cathy Gaber, Finance
Julie Ganhs, IT/Marketing
Daniel Lane, Labor
Susan Sealy, Secretarial
Jan Wilkins, Case Mgr.

*Retired

Citizens Review Committee



Chair:
Joseph Dams,
DTE Energy,
Local 223

CRC Members:

Jeff Arnold, President Tuxedo
Nancy Bourdeau, SEMCO Energy Gas Co.
Sharon Bryant, State Retiree
Linda Bruckner, East China School District
Tammy Czarnecki, Fifth Third Bank
Rhonda Callahan, PHASD
Larry Dent, Retiree*
Robert Funk, CSB Bank
Bill Heinen, Retiree
Jennifer King-Elsner, Domtar
Patricia Manley, McBride-Manley & Co., P.C.
Jonathan Meldrum, Northstar Bank
Winona Orts, Huntington Bank
Deena Reynolds, Fifth Third Bank
Cindy Rourke, Retiree
Kathy Sheldon, Genisys Credit Union
Bryce Smith, DTE Energy
Stephanie Sommers, CSB Bank
Cynthia Stuart, Cargill
Buzz Suoppi, Matthew M. Wallace, P.C.
Matthew Wallace, Matthew M. Wallace, P.C.
Jo Ann Westrick, Retiree

*Resigned

Citizens Review Committee Report

Each year the Citizens Review Committee (CRC) prioritizes funding opportunities that make a lasting impact, increase value through collaborations or are match grant opportunities. Every member takes their role seriously and works diligently to ensure the dollars allocated are used for St. Clair County residents for necessary programs and services. The allocations are focused in five IMPACT areas; Helping Adults through Education/ Training, Improving Quality of Life through Health & Advocacy, Reducing the Need for Emergency Services, Teaching Youth Life Skills and Merges Substance Abuse Treatment.

This year we have enhanced the reporting for the funded organizations with an upgrade to our software. This will allow the CRC to be more efficient in their review of the use of these funds and the impact they have in our community. We are all donors and welcome new members that are; willing to work to improve our community, take pride in a job well done and want to belong to a caring compassionate group. It has been my pleasure to serve as your Chair this year.

Joseph Dams, CRC Chair

Campaign Chair Report

As we started the 2014 Campaign, our team established an ambitious goal of \$1,415,000. This Campaign, no different than any other year, was successful because of the efforts of the Campaign Teams, the worksite coordinators, and the donors. Every year The United Way Campaign is a success when you measure the true impact it has on St. Clair County residents through the services that are enabled with the dollars raised. I am pleased to announce the 2014 Campaign result is \$1,354,650 or 96% of our goal. We are blessed with a generous and caring community even in this economic environment.

The emphasis throughout this Campaign has been when Neighbors help Neighbors, results happen. The impact of the services on the community provided by the funded organizations and volunteers is a true testament to this. On behalf of the people who have been helped by United Way, I would like to express my heartfelt thanks to the community and the United Way of St. Clair County for the opportunity to serve as your Campaign Chairperson for 2014.

Mark Freese, Campaign Chair

Campaign Team



Chair:
Mark Freese, UPS

Division Chairs:

Scott Badley, CSB Bank
Edward Breslin, Jr., Port Huron Schools
Linda Bruckner, East China School District
Sharon Bryant, State Retiree
Rob Carson, Attorney
Richard Cummings, Retiree
Julie Davis, City of Port Huron
Sheriff Tim Donnellon, County of St. Clair
Dr. Edmond Fitzgerald, Retired Physician
Michael Kimmerly, Precision Computer Solutions, Inc.
Winona Orts, Huntington Bank
Jennifer Posey, County of St. Clair
Cindy Rourke, Retiree
Scott Shine, The Arc of St. Clair County
Chuck Staiger, Retiree
Dr. Michael Tawney, McLaren Port Huron
Leann Warner, DTE Energy
Maria Webb, Keller Williams
Jamie Whitenight, Huntington Bank
Jeff Wine, JoAnn Wine & Associates, Inc.

Leadership Organizations

(Campaigns Over \$15,000)





Leadership Contributors



Captains (\$5,000 and Over)

Mary Berckley
Dr. Bassam &
Mrs. Marcelle Nasr
James & Cindy
Rourke



First Mates (\$2,500-\$4,999)

F.I.R.E.
David Betts

Health & Human Services

Tom & Sue DeFauw

Manufacturing

James C. Larsen
John & Cynthia Stuart

Special Gifts

Tom & Nancy Hunter
James & Geraldine
Schmidt
Chuck & Barb Staiger
An additional 2 individuals
wish to remain anonymous



Wheelsmen (\$1,000-\$2,499)

Commercial

Peter Eschker
Mark D. Freese
Bob Koppel
Ronda J. Ryan
Don & Michele Stoner
Kelly Wilton

Education

Jane Lewandowski
Tracy Stablein-Brooks
Brenda Wheatley

F.I.R.E.

Paul Bailey
Tamara Czarnecki
Colleen DeLong
Scot Hoskins
Roy Klecha
Patti Manley
Christopher & Wendy
Martin
Kimberly Moore &
Jasen Krueger
Kathy Sheldon
Mike Turnbull
Tim Ward

Government

Dr. Malachy F.
Browne, M.D.

Health & Human Services

Denise Dencklau
Douglas A. Dolph
Jim & Leanne
Fortushniak

Manufacturing

Joseph Dams
Joe Falk
Ann L Forster
Daniel J. Forsyth
Wayne Griffin
Jennifer Jones
Tim Lubbers
Susan Maddox
Steve McCartney
Darcy McLane
Adena Miesel
Mark A. Moses
Kristin M. Smith
Richard W. Straney
Jeffrey S. Thomson
Mark & Caryn
VanderHeuvel
Steven W. Warsinske
John O. Wirtz

Professionals

Mike Caza
Dr. Marshall Kamer
Judge Cynthia Lane
Danny & Jodi Negin
Judge Cynthia S.
Platzer

Special Gifts

Maureen K. Boullard
Robert & Paula
Cleland
James Elliott
Grace A. Hill
Gary & Susan Leroy
Bernard M. Losekamp
Melanie L. McCoy
Sally Moran
Milton & Elizabeth
Ploghoft
Greg Rothery
Clint & Barb Stimpson
An additional 9 individuals
wish to remain anonymous



Watchmen (\$500-\$999)

Commercial

Daniel Barthel
Jeff Beckett
Cathy Duncan
John Kendrick
Robert Kinney
Shannon Kita
Doug O'Rourke
Steven Tucker
Pamela J. Wall

Education

Jerry Clardy
Cynthia Compton
William Crackel
Dan DeGrow
Rose Dore-Graczyk
Joanne Hopper
Daniel Kenny
Tom Kephart
Lester Killion

Garth Kriewall
Iris Lane
William & Donna Lill
Ken Lord
Charles G. Mossett
Amy L. Nash
Dr. Kevin Pollock
Michelle Ratkov
Kari Stevens
Pat Yanik

F.I.R.E.

James F. Bonadio
Michael J. Burke, Jr.
Chad Deaner
Heather Fischer
Robert & Sandra
Funk
Mary H. George
Karen Lord
Jonathan Meldrum
Laura Penzien
Deena Reynolds
John R. Sparling
Lauri Anne Walton
Jeff & Debbie Wine
Jay A. Wofford
Joseph G. Worden

Government

Dena S. Alderdyce
Allison Arnold
Pete Biondo
Judy Callendar
Julie Davis
Sheriff Tim Donnellon
Randall S. Fernandez
Kimberly A. Harmer
Debra B. Johnson
Scott E. Jones
Sandra S. Kammer
Bill Kauffman
Annette Mercatante
Karl Tomion
Caryn VanderHeuvel
Monika Weaver

Health & Human Services

Sherry Archibald
Linn Bartlett
Ronald E. Battiata
Janet Bigelow
Tyrone C. Burrell
Kim Chaltry
Edward Cieslinski
Sally A. Currie
Kris Curtis
Denise Dalrymple
Stephanie Evans
Dr. Edmond W.
Fitzgerald
Denise Foote
Cathy Gaber
Julie & Zach Ganhs
Brenda L. Gram
Dan Lane
Theresa T. MacMillan

Lisa Martin
Theresa Middleton
Jennifer M.
Montgomery
Connie Neese
Frank Poma
Mary Pool-Belyea
Alice Rieves
Matt & Susan Sealy
Scott Shine
Kathleen M. Smith
Rebekah Smith
Kathleen Swantek
Dr. Michael Tawney
Jan M. Wilkins

Manufacturing

Alan & Ann Backus
Paul Baker
Charles J. Balkwill
Jeremy Barnes
James Baron
Gerald Beedon
Mr. William G.
Belanger
Terry Bergstrom
Wayne Bibbs
Richard Bieth
Susan Bowerson
Chris Burns
Paul Bush & Karen
Pidick
David Bushaw
Richard Cogger
Simon Combs
Chad M. Conklin
Nancy Distelrath
David B. Doan
Steven Down
Tamara L. Dupree
Timothy Elsholz
Richard Foster
Stefan Francek
William Francek
Mark Frasier
Michael & Karen
Giamportone

Patricia Giangrande
Jennifer Gilbert
Janie Goyette
Genina R. Hagle
Terry Hall
Joe Hamilton
Zackary Hayes
Gregory J. Hayes
Barbara Hija
John Hlavaty
Anthony Hodny
David Horn
Ann Hunt
Robert Kartanys
Douglas Kehrer
Richard Kern
Anthony King
Mark Kohler
Theresa J. Koss
Mary E. Kramer
Jessica M. Kuyda

Michelle M. Levin
Christine Loeffler
John McArthur
Kevin McDonald
Bob McMahon
Robert McPherson
Don Meeks
Paul Mihelic
Michael Miller
Paul Milletics
Douglas Minnis
Autumn F. Mlynarski
Amy Monkowski
Justin Morren
Maureen O'Boyle
Randy O'Connor
Gary Olbrys
Terrence Peterson
Brian Pierce
Clay Radford
Timothy C. Raines
Kathy L. Reid
Chris Richards
Wade Richards
Gary Rothe
Dennis A. Rouse, Jr.
Herbert W. Runge
William Sawyer
Kent Schenk
Robert Shafran
Jamie M. Sherlock
Michael Shinske
Marc A. Simone
Bryce Smith
Tam L. Spencer
Dan Stamper
Greg Stroh
Lee Teichman
Alonzo Thomas
Charles E. Tipper
Julian S. Torello
Susan M. Trzasko
William Turpel
Justin Tyler
David Veldman
Keith Walker
Leann Warner
William Warsinski
William F. Warsinski
George Watson
Douglas Westbrook
Tim Wight
John W. Wirtz
Monica Yezbick
Roxann E. Zmolik

Professionals

Robert W. Carson
John G. Cummings
Bill & Jean Fealko
Dr. Edmond W.
Fitzgerald
Dr. & Mrs. Mark
Hamilton
Dr. Fahim K. Ibrahim
Charles Kelly
Dr. & Mrs. Wilmont
Kreis

Timothy J. Lozen
Mulai & Subbana
Muthuswami
Dr. & Mrs. A.
Vaitiekaitis
Mr. Matthew M.
Wallace
David & Janice
Whipple
Daniel J. Wilhelm, M.D.

Special Gifts

William & Ruth Bier
Joseph & June Chene
Richard W.
Cummings
Charles & Marva
Dickson
Ann Weil Durand
Don & Bonnie
Fletcher
Rob & Carol Gunn
John F. Haas
Scott Harris
Bill & Barb Heinen
Katherine D. Holth
Catherine W.
Houghton
Elizabeth Jenuwine
Delphine Kolodziejski
Tim & Prudence
Liberty
G. Ray & Sandy
McPherson
Amy & David Miles
Charles W. Miller
Ann E. Murphy
Mary Pochodylo
David A. Rager
Linda & Joe Salas
Lonnie & Mike
Stevens
Jo Ann & Bill Westrick
Marilyn J. Zweng
An additional 27 individuals
wish to remain anonymous



Estates

Joseph & Vivian
Martin

Finance Committee



Treasurer:
Steve Warsinske, Retiree

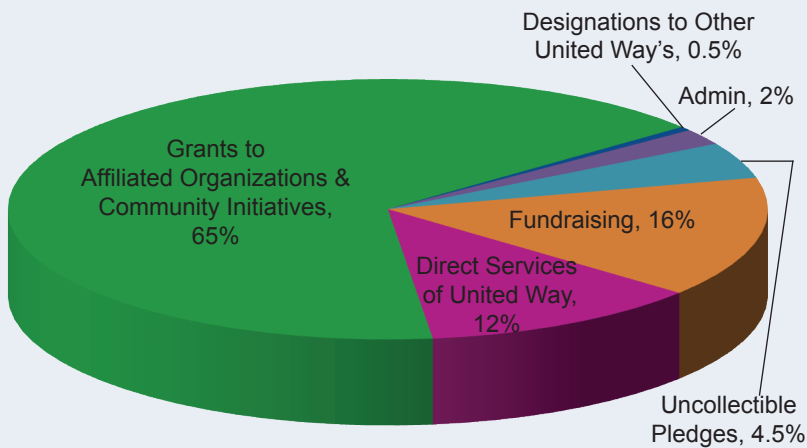
Vice Treasurer:
William Zweng, Retiree

Finance Committee Members:

Larry Dent, Retiree
Robert Funk, CSB Bank
Matt Wallace, Matthew M. Wallace, P.C.

Financial Report

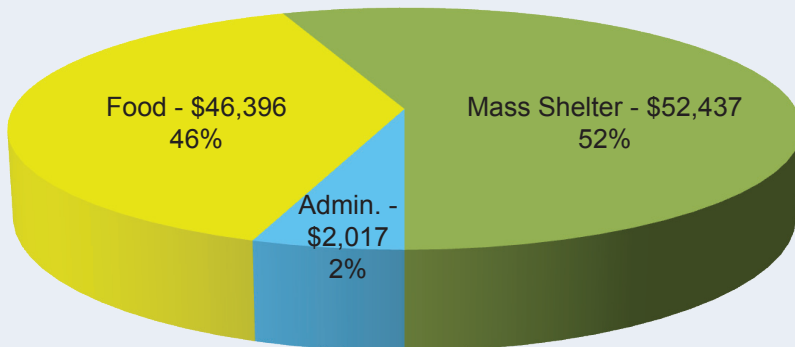
United Way of St. Clair County Financial Analysis
2014-15 Revenue of \$1,485,398 Inclusive of Campaign, Interest and Miscellaneous Contributions.



Additionally \$45,000 in Dental Services through MCDC

EFSP (Federal) Funding \$100,850

United Way of St. Clair County is the Local Board Administrator for the Emergency Food and Shelter Program (EFSP).



Organizations Receiving EFSP Funding:

Algonac Food Pantry ❖ Blue Water Area Rescue Mission ❖ Blue Water Community Food Depot ❖ Blue Water Safe Horizons ❖ The C3 Connection, Inc. ❖ Downriver Bread of Life ❖ Downriver Helping Hands, Inc. ❖ The Harbor (Comprehensive Youth Services) ❖ Harbor Impact Ministries ❖ The Salvation Army ❖ SOS Marysville Food Pantry

Impact Areas: Funded Services

Helping Adults through Education/Training

Adult Training for Prescription Assistance Program ❖ Employment Skills Training ❖ Vocational Evaluation & Job Placement

Improving Quality of Life through Health & Educational Advocacy

Advocacy ❖ Counseling Services ❖ Hospice Care ❖ In Home Care ❖ Medication Assistance ❖ Services for People with Bleeding Disorders

Reducing the Need for Emergency Services

Adult Homeless Shelter ❖ Day Program/Education for Homeless/Runaway Youth ❖ Domestic Violence Shelter ❖ Soup Kitchen ❖ Youth Homeless Shelter

Teaching Youth Life Skills

After School Programs ❖ Anti-Bullying Program ❖ At-Risk Boy/Girl Scouting Opportunities ❖ Financial Education Program ❖ Inclusive Recreation Program ❖ Food Program ❖ Street Outreach Program ❖ Summer Programs ❖ Teen Programs

Merges Substance Abuse Treatment

Substance Abuse Treatment & Counseling

Direct Services of United Way

Direct Services

Cancer Assistance ❖ Case Management ❖ Dental Assistance ❖ Disabled/Crippled Children Assistance ❖ Emergency Needs/Ramp Assistance ❖ Medical Loan Closet ❖ Vision Care

Community Initiatives

Community Dental Clinic ❖ Emergency Food Assistance ❖ First Call for Help ❖ Imagination Library Project ❖ Transportation for the Visually Impaired

Affiliated Organizations

The Arc of St. Clair County
Blue Water Community Action
Blue Water Safe Horizons
Catholic Charities of Southeastern MI, St. Clair
Community Enterprises of St. Clair County
Council on Aging, Inc., serving St. Clair County
Downriver Community Services
Girl Scouts of Southeastern Michigan
Goodwill Industries of St. Clair County
The Harbor (Comprehensive Youth Services)
Hemophilia Foundation of Michigan
Hunter Hospitality House
I.M.P.A.C.T.
Michigan Crossroads Council, Boy Scouts of Am.
Mid City Nutrition (Soup Kitchen)
Peoples' Clinic for Better Health
S.O.N.S. (Save Our Neighborhoods & Streets)
Special Dreams Farm
Visiting Nurse Association/Blue Water Hospice